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2002

# 2002 Annual Report

# CAMPTON

*New Hampshire*



Annual Report
for Fiscal Year Ending December 31, 2002

# Information

Population: .....3,000

Date of Incorporation:.....1767

Registered Voters: .....1,505

Area:.....25,000 acres

County:.....Grafton

Governor: .....Craig Benson

Executive Councilor: .....Raymond Burton
District #1

State Senator: .....Carl Johnson
District #2

State Representatives: .....John Alger
Bob Barker

US Congressman:.....Charles Bass
District #2

US Senators:.....John Sununu
Judd Gregg

Electric Company: .....PSNH (800-662-7764)
NH Electric Coop (536-1800)

Telephone Company: .....Verizon

Campton Post Office:.....726-8952

Adelphia Cable.....1-800-559-0382

On the front cover: Campton Congregational Church, Rt. 175.
On the back cover: Perch Pond, Perch Pond Rd. Photos by Cheryl Johnson

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2002



# ANNUAL REPORT
OF THE
# OFFICERS
OF THE
# TOWN OF
# CAMPTON, NH



*For The Fiscal Year Ending*
December 31, 2002

# DEDICATION



***Christine Chamberlain***
***1924-2002***

This year's Town Report is dedicated to Christine Chamberlain. Christine worked part-time for a number of years helping out Administrative Assistant Olive McBride. In 1994, Christine became the first secretary for the Police Department through a Senior Citizens program. She ably assisted Chiefs Chase, Bastian and Wheeler until she retired in the spring of 1999. Christine was also very active in the Grafton County Seniors Program, and the Campton Thornton Fire Ladies Auxiliary. She took great pride in totaling up the receipts from the ham and bean supper right to the penny. It was a familiar sight to see Christine sitting at a table with her little dog at her side as you walked into the Fire Station to collect the money for the supper and sell raffle tickets. You always knew where you stood with Christine, and those who really knew her, knew she had a heart of gold.

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# TOWN OFFICERS AND MUNICIPAL EMPLOYEES

| | | |
|---|---|---|
| **SELECTMEN** | | |
| Richard M. McMahon | Term Expires 2003 | Campton, N.H |
| Charles W. Cheney | Term Expires 2004 | Campton, N.H |
| David P. Moser | Term Expires 2005 | Campton, N.H |
| **ADMINISTRATIVE ASSISTANT/WELFARE ADMINISTRATOR** | | |
| Ann Marie Foote | Hired by Selectmen | Thornton, N.H |
| **DEPUTY WELFARE ADMINISTRATOR** | | |
| May Brosseau | | Campton, N.H |
| **TOWN MODERATOR** | | |
| John-Michael Skaggs-Resigned | Term Expires 2004 | Campton, N.H |
| Cecil Cooper | Appointed to March 2003 | |
| **TOWN CLERK** | | |
| Lynda L. Mower | Term Expires 2005 | Campton, N.H |
| **DEPUTY TOWN CLERK** | | |
| Hannah B. Joyce | Appointed January 2001 | Campton, N.H |
| **TREASURER** | | |
| Mary E. Durgin | Term Expires 2005 | Campton, N.H |
| **DEPUTY TOWN TREASURER** | | |
| Sandra Coffey | Appointed 1995 | Campton, N.H |
| **TAX COLLECTOR** | | |
| Lynda L. Mower | Appointed 1981 | Campton, N.H |
| **DEPUTY TAX COLLECTOR** | | |
| Hannah B. Joyce | Appointed 2001 | Campton, N.H |
| **ROAD AGENT** | | |
| Ray T. Mardin | Term Expires 2003 | Campton, N.H |
| **CONSERVATION COMMISSION** | | |
| Jane Kellogg | Term Expires 2005 | Campton, N.H |
| Mary Durgin | Term Expires 2003 | Campton, N.H |
| Myron Crowe | Term Expires 2004 | Campton, N.H |
| David McGraw | Term Expires 2004 | Campton, N.H |
| **POLICE** | | |
| Christopher Warn, Chief | Appointed 1999 | Thornton, N.H. |
| Ernest Thompson, Jr., Sgt. | Appointed 2001 | Campton, N.H. |
| Joseph Deluca, Patrolman | Appointed Full Time | Campton, N.H. |
| Edward Somerford, Patrolman | Appointed Full Time | Campton, N.H. |
| Fredric Porfert | Part Time | Belmont, N.H. |
| Dallas Willey | Part Time | Ashland, N.H. |
| Kevin Shortt | Part Time | Campton,N.H. |
| **HEALTH OFFICER** | | |
| Robert W. Burhoe, Sr. | Appointed 1989 | Campton, N.H. |
| **EMERGENCY MANAGEMENT DIR.** | | |
| David Tobine | Appointed 1999 | Campton, N.H. |
| **FIRE CHIEF/FIRE WARDEN** | | |
| David Tobine | Appointed 1999 | Campton, N.H. |
| **DEPUTY FIRE WARDENS** | | |
| Charles W. Cheney | | Campton, N.H. |
| Niles Downing | | Campton, N.H. |
| Richard Giehl | | Campton, N.H. |
| David Mack | | Campton, N.H. |
| John Ward | | Campton, N.H. |
| Brian Tobine | | Campton, N.H. |
| Scott Duckworth | | Campton, N.H |
| Ian Halm | | Campton, N.H. |

# TOWN OFFICERS AND MUNICIPAL EMPLOYEES

| | | |
|---|---|---|
| **FIRE COMMISSIONERS** | | |
| John Ward | Appointed to 2005 | Campton, N.H. |
| Richard Giehl | Appointed to 2003 | Campton, N.H. |
| Clifford Eastman | Appointed to 2004 | Campton, N.H. |
| **SUPERVISORS OF THE CHECKLIST** | | |
| Lori Ward | Term Expires 2004 | Campton, N.H. |
| Kathryn Tobine, Chair | Term Expires 2006 | Campton, N.H. |
| Patricia Harding | Term Expires 2008 | Campton, N.H. |
| **TRUSTEES OF THE TRUST FUND** | | |
| Sharon L. Davis | Term Expires 2003 | Campton, N. H. |
| Virginia Giehl | Term Expires 2004 | Campton, N.H |
| Patricia Harding | Term Expires 2005 | Campton, N. H. |
| **LIBRARY TRUSTEES** | | |
| Charlotte Smith | Term Expires 2004 | Campton, N. H. |
| Paula Scott-Moriarty | Term Expires 2005 | Campton, N.H. |
| Edward Robitaille | Term Expires 2003 | Campton, N.H. |
| **COMPLIANCE OFFICER** | | |
| William Stohn | Appointed 1989 | Campton, N.H. |
| **SUPT. CEMETERIES &SEXTON** | | |
| Woodrow Timson | Term Expires 2003 | Campton, N.H. |
| **PLANNING BOARD** | | |
| Don Mower, Chair | Appointed to 2003 | Campton, N.H. |
| Jane Kellogg | Appointed to 2004 | Campton, N.H. |
| R. Marsh Morgan, Jr. | Appointed to 2005 | Campton, N.H. |
| Charles Brosseau | Appointed to 2004 | Campton, N.H. |
| Greg Jencks | Appointed to 2003 | Campton, N.H. |
| Christopher Kelly | Appointed to 2005 | Campton, N.H. |
| Stuart Pitts | Alternate Planning Bd. Member | Campton, N. H. |
| Allen Tailby | Alternate Planning Bd. Member | Campton, N.H. |
| Richard McMahon | Member Ex-Officio | Campton, N.H. |
| **ZONING BOARD OF ADJUSTMENT** | | |
| Robert Barach, Chair | Appointed to 2003 | Campton, N.H. |
| Jon Homer | Appointed to 2002 | Campton, N.H. |
| Roger Blake | Appointed to 2004 | Campton, N.H. |
| Sam Plaisted | Appointed to 2003 | Campton, N.H. |
| Paula Kelly | Appointed to 2004 | Campton, N.H. |
| Cheryl Johnson | Alternate | Campton, N.H. |
| **CAMPTON ECONOMIC DEVELOPMENT COMMITTEE** | | |
| Christopher Bolan | Appointed | Campton, N.H. |
| Cheryl Johnson | Appointed | Campton, N.H. |
| Joseph Macord | Appointed | Campton, N. H. |
| Duncan McDougall | Appointed | Campton, N.H. |
| R. Marsh Morgan, Jr. | Appointed | Campton, N. H. |
| Owen Zwicker | Appointed | Campton, N.H. |
| Wayne Charron | Appointed | Campton, N. H. |
| Darlene Jennings | Appointed | Campton, N.H. |

# SELECTMEN'S REPORT

As always, the year started slowly and ended with a mad rush to accomplish all that we had intended to do. And we did accomplish many projects, such as selling Deeded property and getting a land gift for a proposed Town Garage.

There were 120 parcels of deeded land that we had been holding for a few years. We were unable to sell them because of a pending court case that prevented all towns from doing anything with this type of property. That case has been resolved allowing us to get these properties back on the tax rolls.

We interviewed auctioneers for the task of disposing this land to the public. After many interviews, Mr. Robert Proulx of Orange, NH was selected as our Auctioneer. It turned out to be a very good choice, as Mr. Proulx successfully auctioned off 118 of the 120 parcels. As of this report, 98 parcels have been turned over to the new owners. A special thanks to Mr. Proulx for a job well done.

Pike Industry is generously donating 8 acres of land to the town. This acreage lies between Persons and the Pemi River on Rt. 49. This will be the site of the new Town Garage ——with your approval of a warrant that will allow us to accomplish this. This would not have been possible without the help of Brian Donovan and Ron Haven of Pike Industries and the generous donation of John March and his team for surveying the land. We also want to thank Persons Concrete, John Kelly and Arthur Morrill for their help in getting this accomplished. This has been a project that would not have come true without the help of very special people. We thank them all.

The Town of Campton also accepted the conveyance of almost 17 acres of land along the Pemi River and US Route 3. This land was the generous gift of Leah Gray. The Conservation Commission worked with Mrs. Gray to make this an area, which was designated Town Forest land at last year's Town Meeting, a place to enjoy nature for generations to come.

The next two years will be very busy, as the State has required us to reassess property — a task that we must complete, by law. In preparation for this event, we have hired Will Corcoran of Wolfeboro for the assessment process. Mr. Corcoran has been in the assessing business for several years and comes with an excellent reputation. This re-evaluation of property must be accomplished by the year 2004.

Our staff has visited many towns that use software that assists the assessors in performing their task. Of all the software seen, a package called Vision was chosen. This will not be a difficult task for the staff to learn this software for their use in the assessing process. There will be no need to replace this software in the near future, as it can and will be used through the years to assist us in maintaining and updating the assessing data.

As always we are thankful for those special people that have donated their time in volunteering to assist in keeping Campton in line with new developments, Zoning, Planning Board needs, Master Plan, and Economic Committees. Also thanks to the area Boy Scouts for their donation of furniture that is now used in the Selectmen's office. And thanks goes out to the Beautification Committee, Jen Morris, Hannah Joyce, Carol Lenahan, and Jackie Dearborn, for their flower placements around the Town Office and the old watering trough.

We look forward to the coming challenges of 2003, which will start off with two new members to the Selectmen team. We would like to extend our thanks to all the employees of the town. Without them, the task would be difficult at best.

Respectfully Submitted,

Richard McMahon, Chairman
Charles Cheney
David Moser

## 2002 INVENTORY

| | |
|---|---|
| Land In Current Use | $1,214,982 |
| Residential Land | $50,053,258 |
| Commercial Land | $5,614,875 |
| **Total of Taxable Land** | **$56,883,115** |
| | |
| Buildings - Residential | $91,415,755 |
| Manufactured Housing | $4,645,440 |
| Commercial/Industrial Bldg. | $11,032,485 |
| **Total of Taxable Buildings** | **$107,093,680** |
| | |
| Public Utility | $3,551,665 |
| | |
| **Valuation Before Exemptions** | **$167,528,460** |
| **Modified Assessed Valution of all Properties** | **$167,528,460** |
| Blind Exemption | $15,000 |
| Elderly Exemption | $1,235,850 |
| Totally & Permanently Disabled | $301,500 |
| **Total Dollar Amount of Exemptions** | **$1,552,350** |
| | |
| **Net Valuation on Which the Tax Rate for Municipal, County & Local Education Tax is Computed** | **$165,976,110** |
| | |
| Less Public Utilities | $3,551,665 |
| **Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed** | **$162,424,445** |

# SCHEDULE OF TOWN PROPERTY - 2002

| TOWN OF CAMPTON<br>DESCRIPTION | VALUE | MAP & LOT # |
|---|---|---|
| L/O ALDEN DR LOT S-1 | 12,500 | M/L: 02.01.095 |
| L/O ELLSWORTH HILL RD | 11,100 | M/L: 02.03.001 |
| L/B 1307 NH RT 175 | 136,800 | M/L: 04.13.029 |
| L/O OFF QUIMBY RD (LANDLOCKED) | 19,200 | M/L: 08.04.013 |
| L/B 186 NH RT 49 (FIRE DEPT) | 246,600 | M/L: 09.13.001 |
| L/B 1110 NH RT 175 (ELEM SCH) | 3,000,000 | M/L: 10.OG.018 |
| L/B 23 RED SLEIGH RD, UNIT 10 | 26,800 | M/L: 15.09.009.10 |
| L/B 15 RED SLEIGH RD, UNIT 13 | 25,300 | M/L: 15.09.009.13 |
| L/B 529 NH RT 175 | 105,650 | M/L:16.02.001 |
| L/O NH RT 175 (WATER FOR FD) | 4,000 | M/L: 16.02.003 |

| WATERVILLE ESTATES<br>DESCRIPTION | VALUE | MAP & LOT # |
|---|---|---|
| L/O HODGEMAN HILL RD | 9,650 | M/L: 04.001.03 |
| L/O HODGEMAN HILL RD | 10,200 | M/L: 04.002.01 |
| L/O HODGEMAN HILL RD | 10,550 | M/L: 04.002.02 |
| L/O HODGEMAN HILL RD | 7,300 | M/L: 04.002.05 |
| L/O McLAREN DR | 6,450 | M/L: 04.002.14 |
| L/O MORRILL CIRCLE | 5,750 | M/L: 04.002.17 |
| L/O MORRILL CIRCLE | 5,750 | M/L: 04.002.18 |
| L/O MORRILL CIRCLE | 6,200 | M/L: 04.002.22 |
| L/O McLAREN DR | 9,750 | M/L: 04.003.02 |
| L/O McLAREN DR | 2,900 | M/L: 04.003.07 |
| L/O McLAREN DR | 7,300 | M/L:04.003.14 |
| L/O OFF MCLAREN DR | 13,630 | M/L: 04.004.11. |
| L/O RICHARDSON TRL | 8,900 | M/L: 04.006.02 |
| L/O RICHARDSON TRAIL | 8,200 | M/L: 04.006.03 |
| L/O RICHARDSON TRL | 6,700 | M/L: 04.006.04 |
| L/O RICHARDSON TRI, | 5,700 | M/L: 04.006.05 |
| L/O RICHARDSON TRL | 6,700 | M/L: 04.006.06 |
| L/O RICHARDSON TRL | 9,000 | M/L: 04.006.07 |
| L/O RICHARDSON TRL | 7,200 | M/L: 04.006.08 |
| L/O HODGEMAN HILL RD | 8,500 | M/L: 04.006.09 |
| L/O OFF HODGMAN HILL RD | 12,480 | M/L: 04.006.11 |
| L/O OFF RICHARDSON TRL | 12,480 | M/L:04.006.12 |
| L/O HODGEMAN HILL RD | 11,100 | M/L: 05.001.02 |
| L/O PEGWOOD HILL RD | 10,000 | M/L: 05.003.09 |
| L/O BELL VALLEY RD | 6,600 | M/L: 05.003.16 |
| L/O BELL VALLEY RD | 3,350 | M/L: 05.003.19 |
| L/O BELL VALLEY RD | 3,350 | M/L: 05.003.23 |
| L/O BELL VALLEY RD | 2,250 | M/L: 05.003.27 |
| L/O RICHARDSON TRL | 9,700 | M/L: 05.003.31 |
| L/O PEGWOOD HILL RD | 31,200 | M/L: 05.003.33 |
| L/O PEGWOOD HILL RD | 31,200 | M/L: 05.003.34 |
| L/O PEGWOOD HILL RD | 1,800 | M/L: 05.004.02 |
| L/O PEGWOOD HILL RD | 5,500 | M/L:05.004.04 |
| L/O RICHARDSON TRL | 9,200 | M/L: 05.004.07 |

| DESCRIPTION | VALUE | MAP & LOT # |
|---|---|---|
| L/O BELL VALLEY RD | 3,350 | M/L: 05.005.03 |
| L/O BELL VALLEY RD | 6,GOO | M/L: 05.005.04 |
| L/O DONOVAN FARM RD | 7,250 | M/L: 05.007.07 |
| L/O WINTERBROOK RD | 12,600 | M/L: 05.007.19. |
| L/O GOOSE HOLLOW RD | 7,550 | M/L: 05.008.20 |
| L/B 27 CONDO RD, UNIT 11 | 28,800 | M/L: 05.009.0I.JII |
| L/O GREEN CIRCLE | 5,950 | M/L: 05.009.10 |
| L/O MARDEN DR | 18,000 | M/L: 05.009.19 |
| L/O MARDEN DR | 8,750 | M/L: 05.009.22 |
| L/O GOOSE HOLLOW RD | 7,700 | M/L:05.009.33 |
| L/O GOOSE HOLLOW RD | 7,700 | M/L: 05.011.01 |
| L/O WINTERBROOK RD | 11,350 | M/L: 05.011.14 |
| L/O CALDON CIRCLE | 7,950 | M/L: 05.011.16 |
| L/O SUMMIT DR | 7,550 | M/L: 05.011.25 |
| L/O FOREST DR | 7,850 | M/L: 05.012.03 |
| L/O ISAAX FOX DR | 7,750 | M/L: 05.012.06 |
| L/O FOREST DR | 8,650 | M/L: 05.012.12 |
| L/O ISAAX FOX DR | 7,850 | M/L: 05.013.01 |
| L/O ISAAX FOX DR | 8,350 | M/L: 05.013.04 |
| L/O CHAPMAN CIRCLE | 6,150 | M/L: 05.015.08 |
| L/O OFF SCRIBNER DR | 7,650 | M/L: 05.015.15 |
| L/O SUMMIT DR | 3,100 | M/L: 05.015.21 |
| L/O SUMMIT DR | 1,150 | M/L: 05.015.22 |
| L/O SUMMIT DR | 2,850 | M/L: 05.015.24 |
| L/O SUMMIT DR | 6,600 | M/L: 05.016.02 |
| L/O WEETAMOO TRL | 9,150 | M/L: 05.016.25 |
| L/O WEETAMOO TRL | 9,050 | M/L: 05.016.26 |
| L/O BRIARCLIFF CIRCLE | 7,700 | M/L: 05.017.01 |
| L/O BRIARCLIFF CIRCLE | 5,850 | M/L: 05.017.11 |
| L/O SUMMIT DR | 3,200 | M/L: 05.017.34 |
| L/O WEETAMOO TRL | 4,350 | M/L: 05.017.37 |
| L/O SUMMIT DR | 4,400 | M/L: 05.017.38 |
| L/O FOREST DR | 18,900 | M/L: 05.017.39,40 |
| L/O FOREST DR | 31,200 | M/L: 05.017.43 |
| L/O WEETAMOO TRL | 9,600 | M/L: 05.017.44 |
| L/O WEETAMOO TRL | 2,950 | M/L: 05.018.03 |
| L/O WEETAMOO TRL | 5,800 | M/L: 05.018.04 |
| L/O FOREST DR | 10,700 | M/L: 05.018.17 |
| L/O WEETAMOO TRL | 11,000 | M/L: 05.018.18 |
| L/O RICHARDSON TRL | 7,300 | M/L: 10.001.01 |
| L/O RICHARDSON TRL | 7,300 | M/L: 10.001.02 |
| L/O RICHARDSON TRL | 9,400 | M/L: 10.001.03 |
| L/O TOBEY RD | 8,100 | M/L: 10.001.04 |
| L/O SCHUYLER DR | 7,950 | M/L: 10.001.15 |
| L/O SCHUYLER DR | 6,550 | M/L: 10.001.18 |
| L/O ARMSBY CIRCLE | 6,250 | M/L: 10.001.26 |
| L/O TOBEY RD | 7,100 | M/L: 10.001.34 |
| L/O RICHARDSON TRl, | 12,000 | M/L: 10.002.01 |
| L/O RICHARDSON TRl, | 10,900 | M/L: 10.002.02 |
| L/O RICHARDSON TRL | 13,700 | M/L: 10.002.03 |
| L/O TOBEY RD | 5,650 | M/L: 10.003.09 |
| L/O TOBEY RD | 7,300 | M/L: 10.003.14 |
| L/O DAVID THOMPSON DR | 6,600 | M/L: 10.004.01 |

| DESCRIPTION | VALUE | MAP & LOT # |
|---|---|---|
| L/O DAVID THOMPSON DR | 8,100 | M/L:10.004.02 |
| L/O DAVID THOMPSON DR | 8,050 | M/L: 11.001.09 |
| L/O DAVID THOMPSON DR | 8,200 | M/L: 11.001.10 |
| L/B BELL VALLEY RD | 48,725 | M/L: 11.003.02 |
| L/O BELL VALLEY RD | 5,700 | M/L: 11.003.03 |
| L/O PORCUPINE DR | 6,450 | M/L: 11.004.05 |
| L/O PORCUPINE DR | 6,850 | M/L: 11.004.06 |
| L/O RESERVOIR RD | 9,500 | M/L: 11.005.13 |
| L/O RESERVOIR RD | 5,200 | M/L: 11.005.19 |
| L/O RESERVOIR RD | 6,700 | M/L: 11.005.23 |
| L/O RESERVOIR RD | 6,050 | M/L: 11.005.24 |
| L/O RESERVOIR RD | 5,750 | M/L:11.005.25 |
| L/O RESERVOIR RD | 7,050 | M/L: 11.006.02 |
| L/O RESERVOIR RD | 9,100 | M/L: 11.006.04 |
| L/O RESERVOIR RD | 10,550 | M/L: 11.006.05 |
| L/O ABNAKI TEL | 9,800 | M/L: 11.006.07 |
| L/O ABNAKI TRL | 5,900 | M/L: 11.006.08.03 |
| L/O ABNAKI TRL | 6,200 | M/L: 11.006.08.04 |
| L/O ABNAKI TRL | 5,650 | M/L: 11.006.08.05 |

# TAXES LEVIED FOR ALL PURPOSES - 2002

| | | |
|---|---|---|
| Schools | | $2,646,100.00 |
| State Education | | $890,876.00 |
| County Tax | | $288,148.00 |
| Town Charges | | $683,550.86 |
| Police Department | | $309,681.00 |
| Highways & Bridges: | | |
| | $380,324.66 | |
| Less High.Block Grant Fds | ($84,589.85) | |
| Cemeteries | | $25,532.91 |
| Fire Department & Fast Squad | | $110,194.20 |
| Lakes Region Mutual Fire Aid Assoc. | | $13,395.64 |
| Forest Fires | | $1,750.00 |
| Pemi-Baker Home Health Agency, Inc. | | $12,099.55 |
| Ambulance Service | | $32,563.64 |
| Advertisting & Regional | | $12,458.82 |
| Capital Outlay -Computer Equipment | | $7,283.00 |
| Lease - SCBA - Fire Department | | $4,387.10 |
| Capital Outlay - Police Cruiser | | $22,767.00 |
| Capital Outlay - Removal of Dilapidated Bldg. | | $10,000.00 |
| Capital Reserve - Heavy Hgwy Equipment | | $2,500.00 |
| Capital Reserve - Future Road Construction | | $5,000.00 |
| Capital Reserve - Restoration Town Records | | $5,000.00 |
| | | $5,379,022.53 |

# DRA - 2002 TAX RATE CALCULATION

**Town Portion**

| | | | |
|---|---|---|---|
| Appropriations: | 1,647,830 | | |
| Less: Revenues | 929,545 | | |
| Less: Shared Revenues | 6,352 | | |
| Add: Overlay | 226,537 | | |
| War Service Credits | 23,600 | | |
| Net Town Appropriations | 962,070 | | |
| Approved Town/City Tax Effort | | 962,070 | |
| Municipal Tax Rate | | | 5.80 |

**School Portion**

| | | | |
|---|---|---|---|
| Net Local School Budget | 3,417,384 | | |
| Regional School Apportionment | 1,705,370 | | |
| Less: Adequate Education Grant | -1,585,768 | | |
| State Education Taxes | -890,876 | | |
| Approved School(s) Tax Effort | | 2,646,110 | |
| Local Education Tax Rate | | | 15.94 |
| State Education Taxes | | | |
| Equalized Valuation (No Utilities) x | 5.80 | | |
| 153,599,296 | | 890,876 | |
| Divided by Local Assessed Valuation | | | 5.48 |
| (no utilites) 162,424,445 | | | |
| Excess State Education Taxes to be | | | |
| Remitted to State | 0 | | |

**County Portion**

| | | | |
|---|---|---|---|
| Due to County | 294,098 | | |
| Less: Shared Revenues | -5,950 | | |
| | | 288,148 | |
| County Tax Rate | | | 1.74 |
| Combined Tax Rate | | | 27.37 |
| Total Property Taxes Assessed | | 4,787,204 | |
| Less: War Services Credit | | -23,600 | |
| Add: Village District Commitments | | 711,407 | |
| Total Property Tax Commitment | | 5,475,011 | |

| | | |
|---|---|---|
| Campton Village | | |
| Net Appropriation | 23,744 | |
| Valuation | 33,155,920 | |
| Commitment | 23,872 | |
| Campton Village Tax Rate | | 0.72 |
| | | |
| Waterville Estates | | |
| Net Appropriation | 687,525 | |
| Valuation | 27,078,958 | |
| Commitment | 687,535 | |
| Waterville Estates Tax Rate | | 25.39 |

# 2002 EXPENDITURES

## DISCOUNTS, ABATEMENTS, & REFUNDS

| | | |
|---|---|---|
| Alan & Barbara Devine | $79.52 | |
| Alison Farina | $190.00 | |
| Alma E. Grand Trust | $499.00 | |
| Andrews Construction | $139.00 | |
| Campton Sand & Gravel | $389.00 | |
| Cendant Mortgage | $2,031.00 | |
| David R. Stickney | $29.72 | |
| Donald & Annemarie Hewitt | $100.00 | |
| James & Marth Aguiar | $54.23 | |
| Marjery O'Leary | $25.00 | |
| Michael & Corinne Peltier | $100.00 | |
| Nancy Garland | $66.00 | |
| Pike Industries, Inc. | $41.00 | |
| Thomas Johnson | $108.60 | |
| Virginia Emerson | $565.81 | |
| Waterville Estates Village Dist. | $156,272.27 | |
| **TOTAL** | | **$160,690.15** |

## TAX LIEN

| | | |
|---|---|---|
| Lynda L. Mower, Tax Collector | $166,362.03 | |
| **TOTAL** | | **$166,362.03** |

## EXECUTIVE

| | | |
|---|---|---|
| Ann Marie Foote | $36,963.96 | |
| Campton Elementary School | $202.35 | |
| Charles W. Cheney | $3,250.00 | |
| David P. Moser | $3,250.00 | |
| Frank Cutter | $100.00 | |
| John Michael Skaggs | $100.00 | |
| May Brosseau | $18.00 | |
| NH Municipal Association | $20.00 | |
| NHCTCA | $120.00 | |
| NHMA | $135.00 | |
| North Conway Grand Hotel | $176.00 | |
| Richard Knowles | $100.00 | |
| Richard M. McMahon | $3,350.00 | |
| Susan Bowie | $75.00 | |
| University of New Hampshire | $90.00 | |
| **TOTAL** | | **$47,950.31** |

## ELECTIONS, REGISTRATIONS & VITAL STATS

| | |
|---|---|
| Campton Printing & Design | $247.89 |
| CPI | $32.67 |
| Diana Skaggs | $152.00 |
| Hannah B. Joyce | $16,320.14 |
| Helen McLean | $125.00 |

| | | |
|---|---|---|
| IDS | $290.50 | |
| Intertec Books | $362.00 | |
| Kathleen Daugherty | $150.00 | |
| Kathryn Tobine | $580.13 | |
| Lexis Nexis Matthew Bender | $61.65 | |
| Lori Ward | $256.00 | |
| Lorrayne Mosher | $125.00 | |
| Lynda L. Mower | $24,202.73 | |
| Lynda L. Mower/White Mt. Region | $50.00 | |
| Lynda Mower | $81.28 | |
| Lyndonville Office Equipment | $119.00 | |
| N.E. Assoc. of City & Town Clks | $20.00 | |
| National Notary Association | $39.00 | |
| NEACTC 2002Conf. Fund | $90.00 | |
| NH City & Town Clerk's Assoc. | $20.00 | |
| NHCTCA | $30.00 | |
| NHMA | $7.00 | |
| North Conway Grand Hotel | $369.36 | |
| Patricia Harding | $362.00 | |
| Patricia Waterman | $176.00 | |
| Rebecca Brosseau | $5,189.28 | |
| Salmon Press, Inc. | $518.80 | |
| State of New Hampshire | $10.50 | |
| Treasurer, State of NH | $1,067.50 | |
| **TOTAL** | | **$51,055.43** |

**FINANCIAL ADMIN,TAXES,ASSESSING, AUDITING**

| | | |
|---|---|---|
| Ann Marie Foote | $101.50 | |
| BMSI | $742.00 | |
| Campton Police Department | $105.75 | |
| Campton Printing & Design | $3,482.58 | |
| Deluxe Business Forms & Supplies | $392.51 | |
| GemForms | $1,547.86 | |
| Goulet Computer Consultants, Inc | $972.00 | |
| Hannah B. Joyce | $11,329.91 | |
| Hodgman Hill Condominium | $2,686.76 | |
| Lynda L. Mower | $20,336.06 | |
| Lynda Mower | $122.20 | |
| Lyndonville Office Equipment | $4,359.96 | |
| Mac-Durgin Business Systems | $4,898.00 | |
| Mary E. Durgin | $900.00 | |
| Matthew Bender & Co., Inc. | $317.05 | |
| May Brosseau | $48.00 | |
| May G. Brosseau | $20,217.64 | |
| Moriarty Management Co., Inc. | $25.00 | |
| Nancy Murray | $2,205.00 | |
| NH Assoc. of Assessing Officers | $20.00 | |
| NH Tax Collectors' Assoc. | $50.00 | |
| NHGFOA | $25.00 | |
| NHMA | $1,671.56 | |

| | | |
|---|---|---|
| NHTCA | $30.00 | |
| NHTCA/NHCTCA Joint Cert. Progra | $50.00 | |
| North Conway Grand Hotel | $250.00 | |
| Office of Register of Deeds | $6,902.22 | |
| Plodzik & Sanderson | $5,000.00 | |
| Rebecca Brosseau | $6,381.78 | |
| Red Sleigh Condo Association | $6,925.47 | |
| Resource One | $40.90 | |
| Robert Proulx | $13,650.37 | |
| Salmon Press, Inc. | $250.80 | |
| Sandra Coffey | $300.00 | |
| Service Charge | $45.00 | |
| Strategic Computer Svs of NE | $1,500.00 | |
| The Citizen | $124.00 | |
| Treasurer, State of NH | $3.50 | |
| Visible Computer Supply Corp. | $81.60 | |
| William T. Stohn | $2,745.00 | |
| WorldPath Internet Services | $394.50 | |
| **TOTAL** | | **$121,231.48** |
| **REVALUATION** | | |
| Arthur A. Morrill | $6,425.00 | |
| **TOTAL** | | **$6,425.00** |
| **LEGAL** | | |
| Mitchell & Bates Prof. Assoc. | $9,625.06 | |
| **TOTAL** | | **$9,625.06** |
| **PERSONNEL ADMINISTRATION** | | |
| Ann Marie Foote retirement | $1,718.82 | |
| CIGNA HealthCare of NH | $62,609.56 | |
| CMD Bookkeeping Service | $2,189.15 | |
| Davis & Towle Ins. Agency | $6,681.73 | |
| Edward Somerford opt out | $2,611.92 | |
| Hannah B. Joyce retirement | $1,085.66 | |
| HealthTrust | $2,740.96 | |
| Janet M. Woolfenden retirement | $1,171.10 | |
| Lynda L. Mower retirement | $1,913.30 | |
| May G. Brosseau retirement & opt out | $3,552.04 | |
| Metropolitan Life Ins. Co. | $5,551.62 | |
| NHOHA | $65.00 | |
| Pemigewasset Nat'l Bank | $19,210.05 | |
| Ray T. Mardin retirement | $1,751.39 | |
| Speare Medical Associates | $19.00 | |
| Speare Memorial Associates | $98.00 | |
| **TOTAL** | | **$112,969.30** |
| **PLANNING BOARD** | | |
| Campton Printing & Design | $529.40 | |
| Charles Brosseau | $125.00 | |
| Jane Kellogg | $21.00 | |

| | | |
|---|---|---|
| Lexis Nexis Matthew Bender | $159.30 | |
| May Brosseau | $65.98 | |
| May G. Brosseau | $4,674.27 | |
| NHMA | $125.00 | |
| North Country Council | $70.00 | |
| Office of Register of Deeds | $423.48 | |
| Pamela Avery | $30.00 | |
| Purchase Power | $845.00 | |
| Salmon Press, Inc. | $1,334.40 | |
| Treasurer, State of NH | $111.50 | |
| United States Postal Service | $334.70 | |
| **TOTAL** | | **$8,849.03** |

**ZONING BOARD OF ADJUSTMENT**

| | | |
|---|---|---|
| Pamela Avery | $890.00 | |
| Purchase Power | $845.00 | |
| Salmon Press, Inc. | $1,113.0 | |
| Grand Total | $2,848.00 | |
| **TOTAL** | | **$1,450.00** |

**TAX MAPS**

| | | |
|---|---|---|
| Mountain Mapping | $7,600.00 | |
| The Kenerson Group | $1,016.00 | |
| **TOTAL** | | **$8,616.00** |

**GENERAL GOVERNMENT BUILDINGS**

| | |
|---|---|
| 123 Lock-Key & Security | $603.00 |
| A.M. Rand Company | $42.19 |
| Airvac | $87.00 |
| Campbell's Country Gardens | $36.00 |
| Campton Cupboard | $158.30 |
| Campton Historical Sociey | $6,075.00 |
| Campton Village Precinct | $240.00 |
| Central Paper Products, Inc. | $137.98 |
| David B. Robinson, Sr. | $400.95 |
| Dead River Company | $719.18 |
| Donald Howe | $110.00 |
| Dr. Leonard's Healthcare Product | $25.23 |
| Dunstan Electric | $286.33 |
| Ella Jaynes | $1,870.00 |
| Flags-Works Over America, LLC | $30.20 |
| Fred Fuller Oil Co., Inc. | $1,661.07 |
| GemForms | $1,575.51 |
| Granite State Glass | $25.00 |
| Handyman Hardware | $363.30 |
| HRdirect | $33.40 |
| Janet Woolfenden | $83.96 |
| John Joaquin | $2,705.00 |
| JS Adams Locksmithing | $7.00 |
| Kelley's Flowers | $574.00 |

| | | |
|---|---|---|
| Kelly's Improvements | $350.00 | |
| Kenco, Inc. | $183.10 | |
| Laconia Electric Supply, Inc. | $34.62 | |
| Lyndonville Office Equipment | $964.65 | |
| Mac-Durgin Business Systems | $179.00 | |
| Mike's Window Cleaning | $286.00 | |
| OneStar Long Distance, Inc. | $1,137.42 | |
| Philip Forge | $73.00 | |
| Pitney Bowes | $805.00 | |
| PSNH | $4,742.90 | |
| Purchase Power | $4,201.79 | |
| Roberts & Gooch Electric, Inc. | $517.25 | |
| Sentry Systems, Inc. | $800.00 | |
| Stockbridge Door Company | $142.50 | |
| Strategic Computer Svs of NE | $700.00 | |
| The Flowersmiths | $87.25 | |
| Tom Johnson Mowing & Etc | $760.00 | |
| Tri-State Fire Protection, Inc. | $247.70 | |
| TwinState | $847.50 | |
| Verizon | $3,036.04 | |
| Zwicker Electric | $272.11 | |
| **TOTAL** | | **$38,217.43** |
| **CEMETERIES** | | |
| Ernest Young | $100.00 | |
| J. Woodrow Timson | $9,630.00 | |
| John W. Timson, Jr. | $18,062.00 | |
| Lewis Young | $50.00 | |
| Lucas Tree Experts | $2,000.00 | |
| McAveeney's | $33.00 | |
| **TOTAL** | | **$29,875.00** |
| **INSURANCE** | | |
| NHMA-PLT | $17,154.84 | |
| Primex | $4,303.41 | |
| **TOTAL** | | **$21,458.25** |
| **ADVERTISING & REGIONAL** | | |
| Grafton Cty Senior Citizens Coun | $2,200.00 | |
| Lakes Region Community Services | $300.00 | |
| Neighborfest, Inc. | $500.00 | |
| New Hampshire Humane Society | $1,500.00 | |
| North Country Council | $2,706.82 | |
| Pemi Baker Youth & Family Svs. | $1,650.00 | |
| Plymouth Regional Clinic | $1,000.00 | |
| Tri-County Community Action | $1,500.00 | |
| **TOTAL** | | **$11,356.82** |
| **CAPITAL RESERVE FEES** | | |
| Charter Trust Company | $1,695.10 | |
| **TOTAL** | | **$1,695.10** |

**POLICE DEPARTMENT**

| | |
|---|---|
| A & H Automotive | $56.00 |
| A.M. Rand Company | $35.99 |
| adelphia | $348.37 |
| Arch | $406.89 |
| AT & T | $2.95 |
| Battery Zone | $146.90 |
| Campton Mobil | $1,698.28 |
| Campton Printing & Design | $68.30 |
| Career Track | $278.00 |
| Charles Grand Consulting, LLC | $853.56 |
| Christopher Warn | $47,465.45 |
| Chuck Hemp | $150.00 |
| Dallas A. Willey | $6,551.57 |
| Dallas Willey | $6.50 |
| Edward A. Somerford | $33,150.26 |
| Ernest R. Thompson, Jr. | $41,803.63 |
| Ernest Thompson, Jr. | $20.55 |
| F.O.P-Pemi Valley Lodge #4 | $80.00 |
| Ferguson's Car Wash Centers | $125.00 |
| Finishing Touches by Mark | $900.00 |
| Ford Motor Credit Company | $16,146.68 |
| Fred Pryor Seminars | $195.00 |
| Frederic N. Porfert | $13,615.03 |
| Frederic Porfert | $355.00 |
| Gall's Inc. | $1,335.30 |
| Granite State Glass | $285.00 |
| Handyman Hardware | $126.14 |
| IACP | $100.00 |
| Information Management Corp. | $2,130.00 |
| Intergrated Office Solutions | $425.00 |
| Irwin Motors | $305.99 |
| Janet M. Woolfenden | $25,185.22 |
| Janet Woolfenden | $23.00 |
| Joseph P. DeLuca | $34,526.23 |
| Kevin W. Shortt | $9,330.58 |
| Kustom Signals, Inc. | $180.00 |
| Lexis Law Publishing | $21.74 |
| Lexis Nexis Matthew Bender | $485.07 |
| Lorman Education Services | $259.00 |
| Lyndonville Office Equipment | $481.95 |
| Matthew Bender & Co., Inc. | $103.88 |
| Mediaok.com | $119.70 |
| Melnick's Shoes & Athletic Cente | $63.00 |
| Motorola | $9,940.00 |
| Mt. Washington Hotel & Resort | $235.00 |
| Municipal Emergency Svcs., Inc. | $218.00 |
| N.E. Assoc of Chiefs of Police | $50.00 |
| Neptune, Inc. | $1,006.95 |

| | | |
|---|---|---|
| NH Assoc. of Chiefs of Police | $100.00 | |
| NH Retirement System | $8,370.60 | |
| Oliver Photo & Camera | $16.20 | |
| OneStar Long Distance, Inc. | $673.37 | |
| Ossipee Mountain Electronics | $150.69 | |
| PDR/RED BOOK | $142.80 | |
| Plymouth Auto Village | $143.67 | |
| Plymouth Court Jurisd. Assoc. | $15,786.84 | |
| Plymouth State College | $164.00 | |
| Postmaster Campton | $24.00 | |
| Riley's Sport Shop, Inc. | $112.00 | |
| Sanel Auto Parts Co. | $29.80 | |
| Sequential Electronics | $29.00 | |
| Sirchie | $437.65 | |
| Source4 | $81.76 | |
| Staples | $3,218.19 | |
| State of New Hampshire | $72.00 | |
| Streicher's | $31.90 | |
| Tenney Mountain Car Wash, LLC | $246.00 | |
| The Flowersmiths | $48.00 | |
| Thornton Collision Center | $1,939.85 | |
| Tom Johnson Mowing & Etc | $1,035.00 | |
| Town of Plymouth | $24,206.66 | |
| Treasurer, State of NH | $5,883.90 | |
| Tri-State Fire Protection, Inc. | $22.40 | |
| U.S. Cellular | $1,330.63 | |
| Verizon | $3,107.39 | |
| West Group | $138.66 | |
| Wilson Tire, Inc. | $406.76 | |
| **TOTAL** | | **$319,346.38** |
| **AMBULANCE** | | |
| Town of Plymouth | $32,563.64 | |
| **TOTAL** | | **$32,563.64** |
| **FIRE DEPARTMENT** | | |
| Campton Thornton Fire Dept. | $110,194.20 | |
| **TOTAL** | | **$110,194.20** |
| **FIRE DISPATCH** | | |
| Lakes Region Mutual Fire Aid Asc | $13,395.64 | |
| **TOTAL** | | **$13,395.64** |
| **FOREST FIRES, PERMITS** | | |
| Brian Tobine | $168.81 | |
| Campton Thornton Fire Dept. | $57.80 | |
| Charles Cheney | $15.50 | |
| David Tobine | $164.10 | |
| Erin Smith | $15.84 | |
| Ian Halm | $31.26 | |
| James McAloon | $31.68 | |

| | | |
|---|---|---|
| Jeff Schultz | $15.84 | |
| Jeff Tobine | $182.16 | |
| Joseph Thompson | $134.64 | |
| Mike Cristiano | $15.84 | |
| Patrick Dunaway | $71.28 | |
| Scott Duckworth | $58.77 | |
| Shawn Woods | $118.80 | |
| Ted Smith | $15.84 | |
| Wade Prentice | $31.68 | |
| **TOTAL** | | **$1,129.84** |

**TRANSFER FROM TIMBER BOND**

| | | |
|---|---|---|
| Town of Campton | $650.90 | |
| **TOTAL** | | **$$650.90** |

**911**

| | | |
|---|---|---|
| Hannah B. Joyce | $131.90 | |
| Treasurer, State of NH | $584.16 | |
| **TOTAL** | | **$716.06** |

**HIGHWAY DEPARTMENT**

| | |
|---|---|
| 3G Construction | $2,200.00 |
| A & H Automotive | $20.00 |
| A.M. Rand Company | $112.69 |
| All States Ashalt, Inc. | $58,304.63 |
| Applewood Property Maintenance | $17,634.38 |
| Arch | $108.96 |
| Ashland Lumber Co | $9.00 |
| B-B Chain | $751.60 |
| Bob Davis | $2,187.05 |
| Campton Mobil | $84.80 |
| Case Credit Corp. | $1,228.06 |
| Chadwick-BaRoss | $13.20 |
| Dirt Designs | $11,302.50 |
| e.w. sleeper | $595.00 |
| Edward Pattee | $502.50 |
| Edward S. Pattee | $5,197.00 |
| Fuller Ford, Inc. | $40.76 |
| Granite State Minerals, Inc. | $7,719.45 |
| Handyman Hardware | $705.66 |
| Howard P Fairfield, Inc. | $1,729.61 |
| Hoyt Management Group | $14,232.50 |
| Jordan Equipment Co. | $763.77 |
| Karl E. Kelly, Jr. | $9,343.35 |
| Kislak National Bank | $21,110.66 |
| L E Johnston Const. Inc. | $16,943.00 |
| Latulippe Trucking & Ldscping | $29,961.50 |
| Liberty Internatonal Trucks NH | $550.62 |
| MacKenzie NAPA | $203.36 |
| Malcolm Avery | $10,402.50 |

| | | |
|---|---|---|
| Mardin Lumber | $1,641.48 | |
| Michael E. Dunklee | $2,341.00 | |
| NH Municipal Truck Equip & Supp. | $979.96 | |
| NH Road Agents Assoc. | $20.00 | |
| NHPWMAP | $25.00 | |
| Nortrax Equipment Co., | $3,658.42 | |
| Oliver Photo & Camera | $89.94 | |
| P & M Enterprises | $21,682.00 | |
| Pemi Glass Company | $220.00 | |
| Person Concrete, Inc. | $220.00 | |
| Pike Industries, Inc. | $42,801.87 | |
| PowerPlan | $396.92 | |
| Public Works Supply Co., Inc. | $1,659.20 | |
| Ray T. Mardin | $37,664.12 | |
| RMJ Logging & Land Clearing | $20.00 | |
| Robert W. Burhoe, Sr. | $8,809.52 | |
| Roger H. Hoyt | $1,755.00 | |
| Roger Hoyt Welding & Repair | $8,895.10 | |
| Ruel Sweeping Service | $2,932.50 | |
| Salmon Press, Inc. | $192.00 | |
| Sanel Auto Parts Co. | $3,462.53 | |
| Small Job Paving & Sealcoating | $2,421.00 | |
| TAV Electronics | $49.95 | |
| The Citizen | $72.50 | |
| Top Notch Tree Experts | $3,700.00 | |
| Treas. State of New Hampshire | $141.86 | |
| Treasurer, State of NH | $2,617.65 | |
| U.S. Cellular | $665.99 | |
| Veit & Co Bldg & Design | $13,035.00 | |
| Waterville Estates Association | $28,794.50 | |
| William C. Plaisted | $720.00 | |
| Wilson Tire, Inc. | $615.09 | |
| Yeaton Oil Co., Inc. | $1,414.14 | |
| **TOTAL** | | **$407,672.35** |

**HYDRANT RENTAL**

| | | |
|---|---|---|
| Campton Village Precinct | $4,400.00 | |
| Public Works Supply Co., Inc. | $61.36 | |
| Treasurer, State of NH | $50.00 | |
| **TOTAL** | | **$4,511.36** |

**SOLID WASTE/RECYCLING**

| | | |
|---|---|---|
| Plymouth Village Water & Sewer | $100.00 | |
| Town of Thornton | $149,741.43 | |
| **TOTAL** | | **$149,841.43** |

**CLOSURE/CAPITAL ITEMS TRANSFER STATION**

| | | |
|---|---|---|
| ChemServe | $3,938.43 | |

| | | |
|---|---|---|
| Top Notch Tree Experts | $672.00 | |
| Town of Thornton | $6,965.76 | |
| **TOTAL** | | **$11,576.19** |
| **SOLID WASTE DUES** | | |
| Pemi-Baker Solid Waste District | $2,968.30 | |
| **TOTAL** | | **$2,968.30** |
| **HEALTH** | | |
| Pemi-baker Home Health Agency | $12,099.55 | |
| Robert W. Burhoe, Sr. | $450.00 | |
| **TOTAL** | | **$12,549.55** |
| **TOWN ASSISTANCE** | | |
| Rent | $3,548.00 | |
| Electricity | $5,884.00 | |
| Heating Fuel | $1,284.02 | |
| Transportation | $45.12 | |
| Prescriptions | $1,299.54 | |
| Transportation | $45.12 | |
| Prescriptions | $1,299.54 | |
| Dues, Meetings, Mileage | $303.50 | |
| **TOTAL** | | **$12,364.18** |
| **OTHER WELFARE** | | |
| Voices Against Violence | $1,804.00 | |
| **TOTAL** | | **$1,804.00** |
| **LIBRARY** | | |
| Astrid Corinna Arroyo | $16,588.00 | |
| Campton Library Trustees | $9,200.00 | |
| OneStar Long Distance, Inc. | $110.21 | |
| **TOTAL** | | **$25,898.21** |
| **PATRIOTIC PURPOSES** | | |
| Durand Haley #66 | $300.00 | |
| **TOTAL** | | **$300.00** |
| **CONSERVATION** | | |
| Center for Land Conservation Ast | $40.00 | |
| Dave McGraw | $6.00 | |
| Jane Kellogg | $43.35 | |
| NH Assoc. of Conservation Comm | $200.00 | |
| NHACC | $90.00 | |
| North Country Council | $25.00 | |
| **TOTAL** | | **$404.35** |
| **TRANSFER CONSERVATION FUNDS** | | |
| Mountain Mapping | $3,190.00 | |
| Jane Kellogg | $26.00 | |
| **TOTAL** | | **$3,216.00** |

| | | |
|---|---|---|
| **BETTERMENT** | | |
| Community Guaranty Savings Bank | $13,915.00 | |
| **TOTAL** | | **$13,915.00** |
| **CAPITAL OUTLAY EQUIPMENT** | | |
| Dell Marketing L.P. | $1,308.00 | |
| Kansas State Bank | $4,387.12 | |
| Lyndonville Office Equipment | $4,177.00 | |
| Ossipee Mountain Electronics | $1,703.10 | |
| Plymouth Auto Village | $20,467.00 | |
| Thornton Collision Center | $597.00 | |
| **TOTAL** | | **$32,639.22** |
| **CAPITAL RESERVE WITHDRAWALS** | | |
| Brown's River | $7,050.00 | |
| Pope Family Trust | $4,277.54 | |
| St. Jean Auctioneer | $7,000.00 | |
| **TOTAL** | | **$18,327.54** |
| **ENCUMBRANCES FROM 2001** | | |
| Dirt Designs | $12,000.00 | |
| Kansas State Bank | $24,752.96 | |
| **TOTAL** | | **$36,752.96** |
| **CAPITAL EXPENDITURE BUILDING** | | |
| Spears Bros | $8,500.00 | |
| **TOTAL** | | **$8,500.00** |
| **TRANSFER TO CAPITAL RESERVE ACCOUNTS** | | |
| Trustees of the Trust Funds | $17,500.00 | |
| **TOTAL** | | **$17,500.00** |
| **COUNTY TAX** | | |
| Grafton County | $294,098.00 | |
| **TOTAL** | | **$294,098.00** |
| **PRECINCT PAYMENTS** | | |
| Campton Village Precinct | $10,000.00 | |
| Waterville Estates Village Dist. | $722,350.83 | |
| **TOTAL** | | **$732,350.83** |
| **SCHOOLS** | | |
| Campton School District | $2,265,445.00 | |
| Treas. Pemi Baker Reg School Dis | $1,111,764.00 | |
| **TOTAL** | | **$3,377,209.00** |
| **GRAND TOTAL** | | **$6,441,935.36** |
| **MINUS BAD CHECKS** | | **$136.00** |
| **FINAL TOTAL** | | **$6,441,729.77** |

# 2002 RECEIPTS

| | |
|---|---|
| **Federal Monies** | **$18,263.00** |
| Total 3319 | $18,263.00 |
| | |
| 3359 | |
| grant Closure/Recycl/Admin | $8,225.00 |
| **Total 3359** | **$8,225.00** |
| | |
| 3401 Income Other Depts | |
| Accrediation - PD | $500.00 |
| Fire Dept | $5,797.56 |
| Planning Board | $3,390.50 |
| Police Dept. | $24,146.94 |
| Signs | $160.20 |
| ZBA | $1,226.79 |
| **Total 3401** | **$35,221.99** |
| | |
| 3502 | |
| MFA Interest / Gen Fund Int | $4,979.87 |
| **Total 3502** | **$4,979.87** |
| | |
| 3502.1 | |
| Pool Interest | $11,261.36 |
| **Total 3502.1** | **$11,261.36** |
| | |
| 3915 Capital Reserves | |
| Archives | $7,050.00 |
| Closure/Future Waste Needs | $8,314.87 |
| Hgwy Acct. | $7,000.00 |
| Pope Land | $4,277.93 |
| **Total 3915** | **$26,642.80** |
| | |
| 3916 | |
| Cemetery Trust | $4,342.09 |
| **Total 3916** | **$4,342.09** |
| | |
| Selectmen | |
| 3186 Pymt in lieu of taxes | $5,095.86 |
| 3230 Building Permits | $3,435.00 |
| 3290 Current Use | $226.60 |
| 3290 Driveway Permits | $120.00 |
| 3290 Junkyard Permit | $50.00 |
| 3401 Insurance Reimb | $2,815.91 |
| 3401 Miscellaneous | $536.00 |
| 3401 Photos | $625.00 |
| 3401 Welfare Reimb | $749.67 |

# FINANCIAL STATEMENT - 2002

## ASSETS

| | |
|---|---|
| Cash in Hands of Treas. (Ck & MM)) 12/31/02 | $1,516,365.88 |
| NHPDIP 12/31/02 | $426,009.66 |
| Cemetery Logging Revenue | $36,168.73 |
| Fire Truck Capital Reserve Fund | $10,133.51 |
| Highway Heavy Equipment Capital Res. Fund | $15,305.82 |
| Waste Disposal Capital Reserve Fund | $172,595.40 |
| High Band Radios - FD | $629.57 |
| Bridge Construction Capital Reserve Fund | $35,734.24 |
| Road Construction Capital Res. Fund | $30,823.86 |
| Town Archives | $659.85 |
| Uncollected Properties, Betterment & Yield Taxes | $607,236.30 |
| Unredeemed Taxes, Previous Years | $213,136.62 |
| **TOTAL ASSETS** | **$3,064,799.44** |

## LIABILITIES

| | |
|---|---|
| Due School Dist. Bal. 02-03 Approp. | $1,631,483.00 |
| Fire Truck Capital Reserve Fund | $10,133.51 |
| Highway Heavy Equipment Capital Res. Fund | $15,305.82 |
| Waste Disposal Capital Reserve Fund | $172,595.40 |
| High Band Radios - FD | $629.57 |
| Bridge Construction/Capital Reserve Fund | $35,734.24 |
| Road Construction/Capital Res. Fund | $30,823.86 |
| Town Archives | $659.85 |
| State of NH Dog License Fees | $300.00 |
| 2001 Encumbrances | $3,904.02 |
| Waterville Estates 2001 Taxes | $55,926.94 |
| Waterville Estates Previous Years | $59,659.13 |
| Betterment - Blairbrook Heights | $38,125.80 |
| **TOTAL LIABILITIES** | **$2,055,281.14** |
| Excess of Assets over Liabilities | **$1,009,518.30** |

# INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Campton
Campton, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Campton. New Hampshire as of and for the year ended December 31, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Campton has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Campton as of December 31, 2002, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Campton taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Campton. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

| | |
|---|---|
| 3501 Sale of Town Property/Equip | $446,073.26 |
| 3509 Franchise Fee | $24,592.15 |
| **Total Selectmen** | **$484,319.45** |
| | |
| State of NH | |
| 3351 Revenue Sharing | $33,532.48 |
| 3353 Hgwy Block | $84,589.85 |
| 3356 FOREST GRANT | $1,013.41 |
| 3356 Forest Land Reimb/For.Fires | $1,183.01 |
| 3359 Rooms & Meals Tax | $79,069.64 |
| 3359.2 RR | $1,096.00 |
| **Total State of NH** | **$200,484.39** |
| | |
| Tax Collector | |
| Tax Lien | $166,362.03 |
| TAXES | $5,657,945.92 |
| **Total Tax Collector** | **$5,824,307.95** |
| | |
| Town Clerk | |
| 3220 Auto Permits | $411,021.72 |
| 3220.1 Municipal Fees | $9,047.50 |
| 3290 Civil Forfeitures | $450.00 |
| 3290 Dogs | $4,129.50 |
| 3290 Marriages | $879.00 |
| 3290 UCC | $1,288.00 |
| 3401 Cemetery Lots | $1,400.00 |
| 3401 Cert. Copies | $432.00 |
| 3401 CTA | $1,322.00 |
| 3401 Miscellaneous | $361.50 |
| **Total Town Clerk** | **$430,331.22** |
| | |
| **Total Income** | **$7,046,529.12** |

## TREASURER'S REPORT SUMMARY YEAR ENDING December 31, 2002

| | | |
|---|---|---|
| Cash on Hand, January 1, 2002 | | $ 264,770.10 |
| Receipts: | | |
| Tax Collector | $ 5,719,207.59 | |
| Tax Lien | 166,362.03 | |
| Town Clerk | 459,095.45 | |
| State of New Hampshire | 200,484.39 | |
| U S Treasury | 18,263.00 | |
| Trust Funds | 30,984.89 | |
| Selectmen | 321,213.21 | |
| Money Fund & Checking Int | 4,979.87 | |
| NH Municipal Invest Pool | 1,950,000.00 | |
| Total Receipts | | $8,870,590.43 |
| TOTAL CASH ON HAND AND RECEIPTS | | $9,135,360.53 |
| Expenditures: | | |
| Selectmen | $ 6,618,994.65 | |
| NH Municipal Investment Pool | 1,000,000.00 | |
| TOTAL EXPENDITURES | | $7,618,994.65 |
| Cash on Hand, December 31, 2002 Money Fund and Checking Accounts | | $1,516,365.88 |

## NEW HAMPSHIRE PUBLIC DEPOSIT INVESTMENT POOL

| | | |
|---|---|---|
| Balance on Hand, January 1, 2002 General Account | | $1,364,281.59 |
| Receipts: | | |
| General Account | $1,000,000.00 | |
| Interest | 11,728.07 | |
| Total Receipts | | $1,011,728.07 |
| Total Balance on Hand and Receipts | | $2,376,009.66 |
| Transfers: General Account | | $1,950,000.00 |
| Balance on Hand, December 31, 2002 | | $ 426,009.66 |

Respectfully Submitted,
Mary E. Durgin, Treasurer

TOWN OF CAMPTON
MARCH 13, 2002
MINUTES

John Michael Skaggs, Moderator, stated before the meeting began the rules and procedures he would be following. He also stated that word came from Lester Mitchell this evening that his wife, Rita, is on the mend after a harrowing couple of weeks. Rita had driven off the road while suffering a stroke, complicated by a brain aneurysm. Quick work by the local police and the Speare Emergency Room team helped to save her life and get her to Hanover. Lester says continued therapy and treatment could bring her home at the end of next week. Reverend Bayard Hancock then read a prayer, which was followed by the Boy Scouts presentation of the Flags and the Pledge of Allegiance. The Moderator then introduced those sitting at the head table: Charles Cheney, Selectmen, David Moser, Selectmen, Richard McMahon, Selectmen, Ann Marie Foote, Administrative Assistant, Lynda Mower, Town Clerk and Tax Collector, and Hannah Joyce, Deputy Town Clerk & Deputy Tax Collector.

The Moderator then read the following:

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Elementary School in said Campton on Tuesday, the twelfth day of March, 2002 from 10 a.m. until 7 p.m. to act on Articles 1 and 2. The Business Meeting will reconvene at the Campton Elementary School on Wednesday, the thirteenth day of March, 2002 at 7:30 p.m. to consider the other warrant articles.

Articles 1 and 2 will appear on the official ballot.

He stated that yesterday's election was quite a memorable one, which ended in a tie for the Selectmen's race. This was decided by a toss of a coin, which was donated by Danny Desrosiers and will be given to the Historical Society. Colonel Barker asked if it was a one-sided coin.
The Moderator explained that it was a two-sided coin. He then gave the following results from Tuesday's election- see attached.

The Moderator received written requests to have Articles 23 and 24 voted on by secret ballot. Robert Veit moved to have Articles 23 and 24 taken up

at the beginning of the meeting. Seconded. Selectman McMahon then spoke and stated that after rethinking about the article on the five member Board of Selectmen, and seeing how some of the existing boards work with 3-5 and sometimes 9 members that perhaps this would work well. If the Town chooses to support this, he will also support this. Darlene King-Jennings felt that some people were coming to vote on this, and they would be left out if this were moved to the beginning. John Michael Skaggs would suggest that if we are to move this article then he would suggest it be after Article 7. Jon Homer moved to amend that Articles 23 and 24 be moved to after Article 7. This was seconded. Discussion then occurred on the amendment to the motion. Jon Homer gave some background information he received relative to the Town of Holderness. He stated that in 1999 Holderness had a Committee to investigate the possibility of a 5 member board of Selectmen. Holderness felt that out of 23 communities with a 5 member board 80% did not switch back to a 3 member board. The amendment to the first motion to move forward Articles 23 and 24 to after Article 7 was again read and voted in the affirmative. Passed and so declared. The motion as amended was then discussed. Jon Homer stated that Holderness has a population of approximately 1800 and is the smallest Town to have a 5 member board. Campton has a population of approximately 2700 which makes us a good candidate for this warrant article. Jules Doner questioned if it they wanted it to be moved because of counting the votes. The first motion as amended was then read: To move Articles 23 and 24 to after Article 7. This was then voted in the affirmative and passed.

Art. 3: To see if the Town will vote to raise and appropriate the sum of $683,550.86 which represents the operating budget to defray Town charges during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. (Selectmen recommend this article). David Moser stated: I move to see if the Town will vote to raise and appropriate the sum of $683,550.86 which represents the operating budget to defray Town charges for the ensuing year as follows:

| | |
|---|---|
| Executive | $ 48,164.00 |
| Elections, Registrations, & Vital Statistics | 51,395.00 |
| Financial Administration | 113,011.56 |
| Revaluation of Property | 10,000.00 |
| Legal | 15,000.00 |
| Personnel Administration | 111,222.00 |
| Planning & Zoning | 13,625.00 |
| Tax Maps | 15,600.00 |
| General Government Buildings | 43,045.00 |
| Insurance | 20,000.00 |
| Perambulation | 100.00 |

| | |
|---|---|
| Contingency Fund | 10,000.00 |
| Capital Reserve Fees | 1,700.00 |
| Emergency Management | 100.00 |
| 911 | 1,200.00 |
| Hydrant Rental | 4,885.00 |
| Solid Waste/Recycling | 150,703.00 |
| Pemi-Baker Solid Waste Dues | 2,968.30 |
| Health Officer | 600.00 |
| Town Welfare | 25,000.00 |
| Task Force Against Domestic&Sexual Violence | 1,804.00 |
| Library | 26,238.00 |
| Patriotic Purposes | 300.00 |
| Conservation | 475.00 |
| Betterment- Blairbrook Heights | 13,915.00 |
| Interest on Tax Anticipation Notes | 2,500.00 |
| | $683,550.86 |

Seconded by Selectmen Cheney. Chris Kelly asked what the impact would be on our taxes if this was to pass. How much would it be increased? Selectmen Cheney stated that it is somewhat difficult to estimate and he referred this to Ann Marie Foote, Administrative Assistant. Ann Marie stated that the Town Budget has increased by 2%. It is very difficult to estimate since everything is based on the assessments as of April 1st. She spoke of the revenue estimates and that it is difficult to answer the question. Bob Barker stated that the taxes in the Town are not the whole picture. He stated that the State's expenses have increased, he spoke of income and sales taxes and why it is hard to estimate what the tax rate is. Article 3 was voted on as read. Voted in the affirmative. The Moderator declared that this article passed.

Art. 4: To see if the Town will vote to raise and appropriate the sum of $309,681.00 which represents the operating budget of the Campton Police Department. (Selectmen recommend this article). Moved by Charles Cheney. Seconded by Chuck Grand. Voted in the affirmative and declared passed.

Art. 5: To see how much money the Town will vote to raise and appropriate for the maintenance of its highways and bridges. (Selectmen recommend the amount of $380,324.66 which includes $84,589.85 in Highway Block Grants to offset taxes)Moved. Seconded. Darlene King-Jennings questioned if the $84,589.85 is that taken from the total of $380,324.66. Ann Marie Foote answered yes. Voted in the affirmative with one opposed. The article was declared passed by Moderator John Michael Skaggs.

Art. 6: To see if the Town will vote to raise and appropriate the sum of $29,875.00 for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of $4,342.09 from the Cemetery Trust Funds for Perpetual Care leaving $25,532.91 to be raised by taxes. (Selectmen recommend this article) Moved by Selectman Moser, Seconded by Selectman Cheney. Selectmen McMahon made a motion to amend the withdrawal $4,224.40 from the Cemetery Trust Funds for Perpetual Care leaving $25,650.60 to be raised by taxes. The Board had not received the actual figures from Charter Trust prior to this warrant b eing c ompleted. Selectmen Cheney seconded this amendment. There was no discussion on the amendment . The amendment was then voted on in the affirmative. The Moderator again read the amended article and voted on in the affirmative. Article 6 passed.

Art. 7: To see if the Town will vote to raise and appropriate the sum of $110,194.20 for the support and maintenance of its Fire and Fast Squad Departments. (Selectmen recommend this article). Moved by S electmen Cheney. Seconded by David Moser. Bob Barker stated as he did last year that the Volunteer Fire Department is the "best bang for the buck." Their costs have gone up the least in the State and they should be supported. Voted in the affirmative. This article passed.

The Moderator then stated where the Fire Exits are located.

Art. 23: To see if the Town will vote to increase the number of Selectmen voted into office by the people of the Town to five members. (By petition) (The Selectmen do not recommend this article). Moved. Seconded. Darlene King-Jennings would like to amend the a rticle : " To s ee i f t he Town will vote to increase the number of Selectmen voted into office by the people of the Town to five members and if this article is passed, to empower the elected Selectmen to immediately appoint the two volunteers for this position who were candidates and not elected: Gregory P. Jencks and Sharon Davis to fill the two remaining positions for Selectmen. Their appointment will be for a one year period requiring election of these positions for the following year." This was moved. Seconded. Chuck Grand stated this cannot be expanded this current year. Jules Doner stated he understands the amount to expand the Board would be about $6400.00 and would wonder where we are getting that by adding two more members? Does this have to be done this year? Scott Pulsifer would like to see this decided by election next year. It is the fairest way. He has a problem with the amendment. Charlie Wheeler felt that $6400.00 is a bargain. May Brosseau asked about the law. Selectmen McMahon read the RSA which stated that nothing can be done until next year. Bayard

Hancock felt that this amendment would be changing the rules of the game. He questioned why should we rush into this. The Moderator then stated that it was not legal to go forward with this amendment. Darlene King-Jennings withdrew the amendment. This was moved. Seconded. Voted in the affirmative to withdraw the amendment. Article 23 was again read as written. Moved. Seconded. Jon Homer then went over some of the pros and cons of a 5 member board. He felt that some pros were that it would lessen the burden on the three Selectmen. There would be broader representation. There would be shared responsibility. There were fewer cons such as more money would have to be raised to fund the 5 member board. Darlene King-Jennings stated that she has come before the Board often and there are only one or two there. Marsh Morgan stated as former Selectmen of Campton he is in favor of this. Bob Barker felt the more members you have the better off you will be. Bayard Hancock asked what regulations are operated under now and would this increase the number for a quorum. Selectman McMahon stated that there have been times when a Selectman is sick and there would need to be 3 members in a 5 member board for a quorum. Danny Desrosiers stated that 10 years ago the School Board had a 3 member Board and he felt there is now better diversity. He moved the question. This was seconded. As there was a written request for a secret ballot this was voted on by ballot #1.
The results were Yes - 85 No - 46 Article 23 was voted in the affirmative and passed.

Art. 24: To see if the Town will vote to establish a Budget Committee composed of three members not employed by or immediate relatives of employees of the Town or School. Members of the Budget Committee are to be appointed by the Selectmen. The duties of the Budget Committee will include a detailed study of all budget requests originating in the Town of Campton and issuing recommendations to the Selectmen and the School Board. (By petition) (The Selectmen do not recommend this article).
Moved. Seconded. Charlotte Smith asked the Selectmen for the reasons why the Selectmen do not recommend this article. Richard McMahon stated that the process is rather easy. Each manager must justify their budget. The actual budget this year was raised 2%. Last year it was raised by 4.5%. He felt the communication between the selectmen and the managers is extremely important. Jules Doner referred to last year's article on this matter. It was voted down last year. He questioned why it is again appearing this year. The Moderator stated that this was a petitioned article. Jon Homer stated that this is different. It is designed to help the Selectmen. It is to help with quotes that may be needed. If there is assistance needed then the Town might get a "better bang for the buck" - a quote he stated was borrowed from Mr. Barker. There are people that specialize in certain fields that could help in this process. They could give

recommendations to the School Board and Selectmen and this would help the people in the Town. Jon Homer is a proponent for the Budget Committee. Selectmen McMahon stated that the managers are paid good money to do this and they must justify their budgets. He felt that this was working out well. Jon Homer stated that if there were a budget committee it could save money and time for the Town. Bob Barker stated that he brought this up last year and it has been brought up again. If you don't go to the budget hearings then you don't have any idea of what is going on. The taxpayers don't know what they are voting on. He continued speaking and movement of the question was voted on. Seconded. This article was then voted on by secret ballot with a result of: 57 yes and 67 no. The article failed and was so declared.

Art. 8. To see if the Town will vote to raise and appropriate the sum of $13,395.64 for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues. (Selectmen recommend this article). Moved by Selectman Cheney. Seconded by Selectman Moser. Voted in the affirmative. Article passed.

Art. 9. To see if the Town will vote to raise and appropriate the sum of $1,750.00 for fighting forest fires. (Selectmen recommend this article) Moved by Selectmen Cheney. Seconded by Selectmen McMahon. Helen Houran asked why if we spent twice the money last year why are we asking for less than what was spent last year. Selectmen Cheney stated that this is money that is reimbursed back to the Town and that they felt that this figure was adequate. Voted in the affirmative and the article passed.

Art. 10: To see if the Town will vote to raise and appropriate the sum of $12,099.55 for the Pemi-Baker Home Health Agency, Inc. (Selectmen recommend this article) Moved by Mary Durgin. Seconded. Chuck Grand would like to make a request to dispense with the re-reading of the articles. The article does not have to be repeated. This was seconded. The Moderator thanked Mr. Grand. Voted in the affirmative to dispense with re-reading the warrant articles. No further discussion on this article it was voted on and passed.

Art. 11. To see if the Town will vote to raise and appropriate the sum of $32,563.64 to reimburse the Town of Plymouth for ambulance service. (Selectmen recommend this article.) Moved by Selectmen Cheney. Seconded by David Dearborn. Darlene King-Jennings asked if that is what it costs us or is that what we are billed for. Chief Tobine stated that is what the Town of Campton pays according to the population. Joe DeLuca asked if this was just Campton's share. Chief Tobine stated that this is just for Campton. Ed Somerford then asked why individual residents are being

billed. Chief Tobine stated that the only billing is for people who are not from one of the Town's not being served by this. If a person has an address in one of the towns they serve, you will not be charged. Kate Wheeler was charged and for clarification it was stated that you have to be a resident of one of the Town's they serve. This was voted in the affirmative and the article was passed.

Art. 12: To see if the Town will vote to raise and appropriate the sum of $12,456.82 for Advertising and Regional Expenses. (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative. This article passed.

Art. 13: To see if the Town will vote to raise and appropriate the sum of $7,283.00 which represents the purchase of a photo copier, computer equipment and upgrades for the tax program (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative and passed.

Art. 14: To see if the Town will vote to authorize the Selectmen and Fire Commissioners to enter into a long term lease/purchase agreement in the amount of $75,645.00 payable over a 5 year period for the purchase of 22 self-contained breathing apparatus equipment. Campton's portion (58%) of the purchase is $43,874.10 and to see if the Town will raise and appropriate $4,387.12 the down payment which represents the first year's payment. Lease contains a non-appropriation clause. (The Selectmen recommend this article). Seconded. Kate Wheeler asked if the Town of Ellsworth pays any of this. Chief Tobine stated Ellsworth pays 4% of this amount. Bayard Hancock asked what a non-appropriation clause was. Chief Tobine stated that if any of the towns do not approve this then they could back out without any repercussions to the Town. It was then asked what happens if any of the other towns do not pass this. Chief Tobine stated if all the towns do not pass this, then the whole article fails. Jim McGarr questioned the apparatus. Chief Tobine explained this and also explained the payments and down payment required. Fire Commissioner John Ward stated that by buying this equipment this way it ends up saving the town over $30,000.00. Some of the equipment is 25-30 years old and weights 25-30 pounds. They don't know if it will make it from one year to the next. The article was then voted on in the affirmative and so passed.

Art. 15: To see if the Town will vote and raise and appropriate the sum of $22,767.00 for the purchase of a police cruiser to be either a Dodge or Chevrolet. (The Selectmen recommend this article). Moved by Selectman Cheney. Seconded by David Dearborn. David Dearborn asked why this was a Dodge or Chevy instead of a Ford. Chief Warn asked for special permission to speak on this. He stated that Ford stopped producing the

LTD whereas Dodge and Chevy are offering this vehicle. Scott Pulsifer asked if we were replacing a cruiser. Chief Warn stated yes the 1998. Voted in the affirmative. This article passed.

Art. 16: To see if the Town will vote to raise and appropriate the sum of $10,000.00 so the Town can remove a dangerous and dilapidated building in Beebe River upon Court approval. A lien will be placed on the property. (The Selectmen recommend this article). Moved by Selectman Cheney. Seconded by Selectman McMahon. Darlene King-Jennings asked why we were doing this since it is private property. Selectman Cheney asked Chief Tobine to give the history on this. Chief Tobine explained that this is not structurally sound and where it is beside an Auto Body shop he is afraid it might fall on the shop. Tom Hoyt wondered if the outside was coated with asbestos and who is liable for this. John Pesaturo wanted to know why the owner wasn't taking this down. The Court had found the owner not to have the money to take this down so it fell on the shoulders of the Town. Selectman Cheney explained that Albert Nault is the owner of this property and a lien will be placed on this property to recover the cost. Darlene King-Jennings stated if it takes 10 years to do something with this would there be interest tacked on that lien? Selectman Cheney answered yes. The Town had abated $50,000.00 and now we are going to pay $10,000.00 to clear it up was another statement. David Dearborn stated that the outside has asbestos shingles on it. Selectman Cheney stated that these have been removed. There is no asbestos in that concrete. Chief Tobine stated as Fire Chief it is his job to report this. There are also other buildings that are bad - one burned building. Darlene King-Jennings stated that this was a hazard. Lives are worth a lot more than $10,000.00. The asbestos was further questioned and Selectman Cheney stated that a State Agency has given the Town the okay that there is no asbestos there. Selectman Moser stated that they are only going to knock down the building and leave it there in a safe way so no one will be injured. John Pesaturo questioned the size of the building. Chief Tobine stated 80' X 100'. Jules Doner asked if the owner was present. Albert Nault, the owner, stated that he has already removed 65 tons of asbestos in that building, 55 drums of hazardous waste, lumber and timber with lead in it, as well as asbestos shingles. It is ready to be taken down. He gave away tons of bobbins. He stated that there was a lien on it already for $90,000.00 and he has been denied water and sewer. The lender has refused to issue any more money. Selectman Cheney clarified that the $90,000.00 was a mortgage, not a lien and that the Town is not refusing water and sewer it is Beebe River Water District. Janet Doner asked how far from the auto body shop is this building? Chief Tobine answered it was approximately 10'. The question was then moved. Seconded. Voted in the affirmative and passed.

Art 17: To see if the Town will vote to raise and appropriate the sum of $2,500.00 to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article) Moved by Selectman Moser. Seconded. Charlie Wheeler asked what type of equipment is this? Selectmen Cheney stated that it could be a grader, or whatever meets the needs. Voted in the affirmative. Article passed.

Art. 18: To see if the Town will vote to raise and appropriate the sum of $5,000.00 to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (The Selectmen recommend this article). Moved by Selectman Cheney. Seconded by Selectman McMahon. Voted in the affirmative. Passed.

Art. 19: To see if the Town will vote to raise and appropriate the sum of $5,000.00 to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. (The Selectmen recommend this article.) Moved. Seconded. Voted in the affirmative and passed.

Art. 20: To see if the Town will change the wording of the Capital Reserve set up for microfilming Town Records to be as follows: A Capital Reserve Account set up for the restoration and proper storing of vital Town Records. This wording will give the Town the flexibility to preserve the records in whatever method is the most efficient and long lasting based on the technology at the time. (Selectmen recommend this article). (2/3 vote required) Moved. Seconded. Voted in the affirmative unanimously passed.

Art. 21: To see if the Town will vote to raise and appropriate the sum of $3,000.00 to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. (The Selectmen recommend this article). Moved. Seconded. The balance in the fund is $2,641.11 as of the end of December. Dennis Prescott asked what the amount would be to complete the project. Lynda Mower, Clerk, stated that an estimate was given of $12,000.00 a few years ago. This year two members of the Mormons, at no cost to the Town, microfilmed the vital records as allowed by law and the books were then restored from 1867 to 1908. Hannah Joyce then showed the books. Dennis Prescott then moved to amend this article to $5,000.00 from the $3,000.00. This was seconded. Dennis felt that we need to up this amount in order to protect our history and get this project done. Pat Barker asked if this includes the books donated to the Historical Society. Lynda Mower stated that it does not. The amendment was then voted on unanimously in the affirmative. The article was then read as amended to $5,000.00. The amended article was then

voted in the affirmative and passed.

Joe DeLuca then made a motion to restrict reconsideration on Articles 8 through 21. Seconded. Voted in the affirmative to restrict reconsideration of Articles 8 through 21.

Art. 22: To see if the Town will vote to establish as Town Forest under RSA 31:110, the following tract of land: (17.5 acres on U.S. Rte 3, south of Blair Road and The Red Sleigh, Tax parcel 15.09.008), and to authorize the Conservation Commission to manage the Town Forest under provision of RSA 31:112, II. (by petition) (The Selectmen recommend this article). Moved. Seconded. Jane Kellogg would like to submit a slight amendment to this article. It was moved: To see if the Town will vote to establish as Town Forest under RSA 31:110, the following tract of land: (approximately 17 acres on U.S. Route 3, south of Blair Road and The Red Sleigh, Tax Parcel 15.09.08) and to authorize the conservation commission to manage the town forest under provision of RSA 31:112 II. Moved. Seconded. Darlene King-Jennings stated last year they wanted to take over a piece of land that Bob Barker had a case against it. The owner wanted to restrict land use on this property. Darlene questioned if this can actually be done. It was stated that last year the article did not originate from the conservation commission. Jane Kellogg stated Leah Gray had hoped to deed this to the Town before this time but one abutter had asked for a slight line adjustment and the deed will be coming to the town shortly after. Jane Kellogg stated the conservation commission could accept conservation property on behalf of the town. A land trust was discussed and Jane expressed Leah Gray's wishes that this land be preserved in its original state. She is coming to ask that we honor her wishes on this valuable donation. This is a gift to the Town that Leah would like to see this remain conservation land with light public use such as nature trails. David Moser asked if there would be any hunting or fishing. Jane stated that Leah Gray is opposed to hunting. They had discussed walking and snow shoeing. Jane couldn't recall if they discussed fishing. Darlene King-Jennings then asked if the conservation commission was empowered to receive this property. Bob Veit stated that we have given the Selectmen permission to accept such gifts. Jane Kellogg stated that the conservation commission has been meeting with the Selectmen. The Selectmen are aware of this project. The Selectmen have been as thrilled as the conservation commission is to accept this offer. Leah Gray lived here as a young woman and it has a special place in her heart for this town. This is her way of leaving something that she knows will be cared for. The Moderator then stated that this warrant article is voting on whether to establish a town forest. Mr. McGarr then asked will development be allowed near it. Roger Blake then asked what the tax status was of this

property. It was believed that this property is currently in current use. Selectman Cheney stated that at this time he would like to amend the article. To see if the Town will vote to establish a town forest under RSA 31:110 the following tract of land: (Approximately 17 acres on U.S. Route 3, south of Blair Road and the Red Sleigh, Tax parcel 15.09.08), and to authorize the conservation commission to manage the town forest under provision of RSA 31:112 II in perpetuity. Moved. Seconded by Selectmen McMahon. Selectmen Cheney stated that he wanted to add in perpetuity to this to protect the property so that it will remain a town forest. Darlene King-Jennings questioned this. Charlie Wheeler felt that we should not vote on this and tie this up for the future. Roger Blake felt it was ironic that we are going to take this property and then it will just sit there. The difference between last year's piece of land and this year's was that last year the land was in litigation. Jane Kellogg felt that this amendment was a positive addition to the warrant article. The amendment was then voted on and voted in the affirmative. The question was then moved. Seconded.
This was then voted on in the affirmative. The article as amended was read and voted on in the affirmative. The amendment passed. Then the article as amended was read. Voted in the affirmative and passed.

Art. 25: To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1 a road known as Randall, with a length of approximately 1,800 feet, beginning at existing part of Wise Road that the Town owns and continuing to the end, shown on a plan entitled Zinfon subdivision, approved by the Planning Board on November 9, 1982 and recorded as Plan #1678. (By Petition) (The Selectmen recommend this article) Moved by Selectman Cheney, Seconded by Selectmen McMahon. Selectmen Cheney then asked to amend this article to add the following sentence, This would be contingent upon the final approval by the Board of Selectmen and the Road Agent. This was moved. Seconded.
The amendment to the article was then voted on. This was in the affirmative and passed. Then the article was read as amended. Voted on in the affirmative and passed.

Moderator John Michael Skaggs requested that Warrant articles 28 and 29 be renumbered to read Articles 26 and 27. This was moved. Seconded. Voted in the affirmative.

Art. 26: To see if the Town will vote to accept the report of agents and officers hereto chosen. (Selectmen recommend this article.) Moved by Selectman Cheney. Seconded by May Brosseau. David Dearborn would like to have an explanation about the road at Beebe River. Selectman Cheney gave a history and that improvements needed to be made to the road. He explained what had happened at a public hearing. David

Dearborn then questioned the cost of the project. Selectman Cheney referred to the contingency fund in the back of the book. No further discussion, this article was voted in the affirmative.

Art. 27: To transact any other business that may legally come before said meeting. Moved. Seconded. Darlene King-Jennings updated the Town on Neighborfest. This year's dates are May 17th and May 18th. She also stated that there is need of volunteerism. King Realty is challenging businesses and agrees to make and serve dinner to you for businesses who volunteer in the community from April 1st to September 1st.

Don Mower stated that the Planning Board is revising the Master Plan and they need volunteers for this. It starts April 2nd there will be a work session that date.

David Tobine stated that there has been approximately $8,000.00 raised for the infrared digital camera. Their goal is $14,000.00.

Chief Warn stated that they have received free volunteer services from a student at Plymouth State College.

Mary Durgin wanted to publicly thank the Selectmen and Ann Marie for dedicating the Town report to her brother, George, who used to go through the Town Reports page by page.

Ron Landry stood up and stated that the Campton Village Precinct would like to replace the existing Christmas tree at the corner of Route 175 and Route 49. The tree has grown too big to take care of. Peter Vaillancourt has always donated his time, and Top Notch has donated the bucket loader, but the tree needs to be replaced. He wanted to bring this before the Town as this had been a tree that was in memory of Mr. Morrison many years ago.

Selectman Moser stated that it had been assumed that the road work at Beebe River would only be between $500-600. A lot more was spent on this and he was not in favor of it. Selectman McMahon stated that as an individual he had offered to pay for this. He was refused and it is so noted in the minutes. Selectman Cheney stated that the offer was for $500.00 and nothing more and that was also in the minutes.

The sale of municipal property of $80,000.00 was also discussed. Ann Marie Foote stated that this is an estimate of the auction of tax deeded property. There were over 115 pieces of property. There are three condominiums and a house.

Helen Houran asked about Beebe River. She wanted to know where it was located. Selectman Cheney explained where it was located, etc.

John Michael Skaggs, Moderator, then stepped down with Joe DeLuca stepping in as Moderator. John Michael stated that usually at this time of the meeting we are given an update on the Historical Society by Lester Mitchell. As Lester and Rita Mitchell could not join us here tonight, he would like to reflect on that and would like everyone to read the newsletter from the Campton Historical Society. He asked if anyone from the Historical Society would like to speak or give any updates. He then returned to the podium as Moderator.

A motion was made to adjourn. Seconded. Voted in the affirmative. The meeting was adjourned at approximately 10:15 p.m.

Respectfully submitted,

Lynda L. Mower, Town Clerk

# REPORT OF THE TOWN CLERK
## 2002

Revenues were up quite a bit this year. There were 662 Dog Licenses issued - 78 more than 2000. Just a reminder that all dogs should be registered by May 31st to avoid any additional penalties. If you choose, you can also do the dog registration by mail as long as the rabies vaccination is current.

Registration deposits increased by $39,957.00. In December we began completing the state portion of your registrations if you choose to do this. You no longer have to go to Plymouth or Woodstock to complete your registrations; it can be done here. As a Municipal Agent online with the State, we can issue plates (Initial Plates, Trailer Plates, Conservation Plates, Motorcycle Plates, and Agricultural Plates), do renewals, and issue replacement registrations. However, we do need to see your old registrations.

We also have had our vital records books from 1896 to 1937 microfilmed free of charge by Bob and Barbara Watson. They also supplied us with a copy of the microfilm. The books were then restored and bound by Brown s River Bindery.

Please come in the office to see how great they look! It is our long-term goal to have all of our record books restored and bound over the next 5 years.

Thank you for all your support!

| | |
|---|---|
| Remitted to Treasurer: | |
| Auto Registrations: | $389,624.00 |
| Dog Licenses: | 4,131.00 |
| Cemetery Lots: | 1,600.00 |
| Certified Copies: | 836.00 |
| CTAs: | 672.00 |
| Marriage License: | 948.00 |
| Miscellaneous: | 1,218.00 |
| Planning Board: | 2,486.28 |
| Police: | 10,715.07 |
| UCCs: | 1,341.42 |
| Zoning: | 655.94 |
| **TOTAL DEPOSITED:** | **$414,227.71** |
| Returned Check Adjustment: | - 40.00 |
| Auto Registration | |
| Total Adjusted Deposits: | **$ 414,187.71** |

# TAX COLLECTOR'S REPORT FOR THE TOWN OF CAMPTON - YEAR ENDING 2002

**YEAR ENDING : 2002**

| | 2002 | 2001 | PRIOR |
|---|---|---|---|
| **Uncollected Taxes** | | | |
| **Beg. of Year** | | | |
| Property Taxes | | 434,683.72 | |
| Land Use Change | | 4,737.00 | |
| Betterment Taxes | | 6,877.35 | |
| Yield Taxes | | 3,340.55 | |
| Excavation Tax | | 0.00 | |
| | | | |
| **Revenues Committed** | | | |
| Property Taxes | 4,009,070.53 | | |
| Land Use Change | 26,453.03 | | |
| Yield Taxes | 25,688.55 | 1,123.77 | |
| Betterment Taxes | 13,533.72 | | |
| Excavation Tax | 2,299.20 | | |
| | | | |
| **Overpayment**: | | | |
| Property Taxes | 2,031.00 | | |
| Land Use Change | | | |
| Yield Taxes | | | |
| Prepaid to apply to 2003 | 6,441.04 | | |
| **Interest/Costs Collected** | 4,421.39 | 28,108.38 | |
| **On Delinquent Tax** | | 5,504.00 | |
| | | | |
| **TOTAL DEBITS** | 4,089,938.46 | 484,374.77 | |

# TAX COLLECTOR'S REPORT FOR THE TOWN OF CAMPTON - YEAR ENDING 2002

**YEAR ENDING : 2002**

| | 2002 | 2001 | REMITTED |
|---|---|---|---|
| **Remitted to Treasurer** | | | |
| **During Fiscal Year:** | | | |
| Property Taxes | 3,538,163.46 | 311,729.89 | |
| Land Use Change Tax | 24,253.03 | 4,574.21 | |
| Betterment Taxes | 9527.26 | 6,113.20 | |
| Yield Tax | 21,763.91 | 3,613.77 | |
| Excavation | 2,151.20 | 0.00 | |
| Interest on Taxes | 4,421.39 | 28,108.38 | |
| Penalties | | 3,467.00 | |
| Conversion to Lien | | 122,635.72 | |
| Prior Yr.Ppd.Applied to 2002 | | 3,969.81 | |
| Subtotal: | | | |
| **Abatements Allowed**: | | | |
| Property Taxes | 3,534.06 | | |
| Yield Taxes | 3,924.64 | | |
| Land Use Change | 2,200.00 | 162.79 | |
| Excavation Tax | 148.00 | | |
| **Uncollected Taxes End** | | | |
| **Of Fiscal Year** | | | |
| Property Taxes | 475,845.05 | | |
| Land Use Change Tax | 0.00 | | |
| Yield Taxes | 0.00 | | |
| Excavation | 0.00 | | |
| Betterment Tax | 4,006.46 | | |
| **TOTAL CREDITS** | **4,089,938.46** | **484,374.77** | |

# TAX COLLECTOR'S REPORT FOR THE TOWN OF CAMPTON - YEAR ENDING 2002

YEAR ENDING : 2002

| | 2001 | 2000 | PRIOR |
|---|---|---|---|
| **Beginning Balance Unredeemed Taxes** | | 113,101.14 | 98,499.61 |
| **Liens Sold or Executed During Fiscal Year** | 135,792.20 | | |
| **Interest /Costs Collected After Lien Execution** | 755.06 | 8,711.66 | 8,469.60 |
| **TOTAL DEBITS** | **136,547.26** | **121,812.80** | **106,969.21** |
| **Remittance to Treasurer:** | | | |
| **Redemptions** | 20,685.34 | 69,085.51 | 67,570.03 |
| **Interest/Costs** | 755.06 | 8,711.66 | 8,469.60 |
| **Abatements of Unredeemed Taxes** | 2,280.32 | 408.49 | 177.17 |
| **Deeded** | | | 772.09 |
| **Unredeemed Taxes** | 112,826.54 | 43,607.14 | 29,980.32 |
| **TOTAL CREDITS** | **136,547.26** | **121,812.80** | **106,969.21** |

# TAX COLLECTOR'S REPORT FOR THE TOWN OF CAMPTON - WATERVILLE ESTATES YEAR ENDING 2002

**W.E YEAR ENDING : 2002**

| | 2002 | 2001 | PRIOR |
|---|---|---|---|
| **Uncollected Taxes** | | | |
| Beg. of Year | | | |
| Property Taxes | | 124,458.56 | |
| Land Use Change | | | |
| Yield Taxes | | | |
| **Revenues Committed** | | | |
| **This Year** | | | |
| Property Taxes | 1,470,244.00 | | |
| Land Use Change | | | |
| Yield Taxes | | | |
| **Overpayment:** | | | |
| Property Taxes | 6,106.00 | 0.70 | |
| Land Use Change | | | |
| Yield Taxes | | | |
| **Interest Collected** | 1,130.55 | 6,969.11 | |
| **On Delinquent Tax** | | | |
| **Costs Collected:** | 25.00 | 956.80 | |
| **TOTAL DEBITS** | **1,477,505.55** | **132,385.17** | **0.00** |

# TAX COLLECTOR'S REPORT FOR THE TOWN OF CAMPTON - WATERVILLE ESTATES YEAR ENDING 2002

**YEAR ENDING : 2002**

| | 2002 | 2001 | PRIOR |
|---|---|---|---|
| **Remitted to Treasurer** | | | |
| **During Fiscal Year:** | | | |
| Property Taxes | 1,348,765.21 | 97,803.49 | |
| Land Use Change Tax | | | |
| Yield Tax | | | |
| Interest on Taxes | 1,130.55 | 6,969.11 | |
| Conversion to Lien | | 25,408.77 | |
| Costs | 25.00 | 956.80 | |
| **Abatements Allowed:** | | | |
| Property Taxes | 200.00 | 1,247.00 | |
| Yield Taxes | | | |
| Land Use Change | | | |
| Deeded | | | |
| **Uncollected Taxes End** | | | |
| **Of Fiscal Year** | | | |
| Property Taxes | 127,384.79 | 0.00 | |
| Land Use Change Tax | | | |
| Yield Taxes | | | |
| Betterment Assessment | | | |
| **TOTAL CREDITS** | **1,477,505.55** | **132,385.17** | **0.00** |

# TAX COLLECTOR'S REPORT FOR THE TOWN OF CAMPTON - WATERVILLE ESTATES YEAR ENDING 2002

**YEAR ENDING : 2002**

| | 2001 | 2000 | PRIOR |
|---|---|---|---|
| **Unredeemed Taxes Balance at Beg. of Fiscal Year** | | 24,695.36 | 44,071.64 |
| **Liens Sold or Executed During Fiscal Year** | 27,989.30 | | |
| **Interest /Costs Collected After Lien Execution** | 588.57 | 2,962.76 | 9,954.44 |
| **TOTAL DEBITS** | **28,577.87** | **27,658.12** | **54,026.08** |
| **Remittance to Treasurer: (After Lien Execution)** | | | |
| Redemptions | 16,654.45 | 21,914.75 | 32,236.57 |
| Interest/Costs | 588.57 | 2,962.76 | 9,954.44 |
| Abatements of **Unredeemed Taxes** | 0.00 | | |
| Deeded to Town | | 1,364.62 | 6,918.92 |
| **Unredeemed Taxes on Initial Lien** | 11,334.85 | 1,415.99 | 4,916.15 |
| **Deeded** | | | |
| **Cash on Hand** | | | |
| **TOTAL CREDITS** | **28,577.87** | **27,658.12** | **54,026.08** |

# TOWN OF CAMPTON CAPITAL RESERVE FUNDS-
# YEAR ENDING 12/31/02

| Purpose | Beginning Balance* 1/1/02 | New Funds | Withdrawals | Interest | Ending Balance 12/31/02 |
|---|---|---|---|---|---|
| Bridge Construction | $30,201.15 | $5,000.00 | | $533.09 | $35,734.24 |
| Road Construction | $25,365.56 | $5,000.00 | | $458.30 | $30,823.86 |
| Campton School - Cap Imprvmt | $31,655.75 | $5,000.00 | ($0.01) | $543.00 | $37,198.74 |
| Waste Disposal Fund | $177,934.19 | | ($8,314.87) | $2,976.08 | $172,595.40 |
| Fire Equipment | $9,954.00 | | | $179.51 | $10,133.51 |
| Highway Equipment | $19,465.55 | $2,500.00 | ($7,000.00) | $340.27 | $15,305.82 |
| Village Precinct | $10,111.95 | $2,000.00 | | $194.30 | $12,306.25 |
| Pope Land Fund | $4,252.21 | | ($4,277.93) | $25.72 | $0.00 |
| Waterville Estates - Dstrct Wells | $1,840.04 | | | $30.85 | $1,870.89 |
| Town Archives | $2,641.11 | $5,000.00 | ($7,050.00) | $68.74 | $659.85 |
| CES - Special Education | $31,849.27 | $20,000.00 | | $578.59 | $52,427.86 |
| CES - Parking Lot Fund | $207.91 | | | $3.65 | $211.56 |
| Highway Dept Garage | $59,922.14 | | | $1,007.68 | $60,929.82 |
| Fire Department Radios | $616.57 | | | $13.00 | $629.57 |
| Bridge Lights | $0.00 | $3,000.00 | | $37.02 | $3,037.02 |
| TOTAL | $406,017.40 | $47,500.00 | ($26,642.81) | $6,989.80 | $433,864.39 |

*Principal and Income*

Adjustments on 1/2/03 and 1/7/03 included above are:

| | | | | | |
|---|---|---|---|---|---|
| Highway Equipment | | $2,500.00 | | $15.93 | $2,515.93 |
| Road Construction | | $5,000.00 | | $31.86 | $5,031.86 |

# TOWN OF CAMPTON TRUST FUND ACCOUNTS-
# YEAR ENDING 12/31/02

| Account Name | Beginning Balance* 1/1/02 | Gains/Losses | Additions | Withdrawals | Interest | Ending Balance 12/31/02 |
|---|---|---|---|---|---|---|
| Cemetery Funds | $112,048.23 | $866.31 | $200.00 | ($4,342.09) | $3,666.04 | $112,438.49 |
| Chase Library | $9,793.61 | $72.80 | $0.00 | $0.00 | $308.38 | $10,174.79 |
| Walter I. Lee Fund | $217,837.59 | $123.08 | $0.00 | ($10,300.00) | $7,018.04 | $214,678.71 |
| TOTAL | $339,679.43 | $1,062.19 | $200.00 | ($14,642.09) | $10,992.46 | $337,291.99 |

# 2002 ANNUAL REPORT
# CAMPTON PUBLIC LIBRARY

Campton Public Library is pleased to report about yet another successful year of increased circulation and many new patrons, young and old.

The automation process is well under way, the software up and running and we are in full swing bar- coding our collections. About two thirds of our holdings are currently cataloged in the system and in the near future you will be able to link to the online catalog through our website.

The library purchased a new magazine display case in 2002 to accommodate our growing periodical selection. We have added Discover, Time, Food & Wine and Popular Science to our existing subscriptions and continue to receive several other wonderful publications through the generous donations of Ron Crowe, proprietor of Crowe's Bed & Breakfast, Campton.

We have also added countless titles to our book collections and to our movie collection; and insure continued variety for our patrons by having joined a library videocoop which allows us to exchange videos and DVDs with area libraries every few month.

Story hour each Saturday at 10:30 am continues to be well attended and eagerly anticipated by a new generation of young readers. Campton Public Library kicked off the 2002 Summer Reading Program in grand style with delicacies provided by the Lower Village Market, Campton Cupboard, Mischievous Moose, Sunset Grill and the Scandinavi Inn. A heartfelt thank you to all area businesses which support Campton Public Library so generously throughout the year and also to the Campton Fire

Department which graced us with a wonderful visit and delighted young and old with a hands-on demonstration of the CFD ladder truck. Your patience and good humor were most impressive and we truly look forward to having an encore presentation soon.

Last but not least we would like to honor a very special Campton resident for her outstanding volunteer work at Campton Public Library: Jessica Sparks, thank you for your dedication and countless hours of help with all aspects of library work!

Corinna Kern, Librarian
Paula Moriarty, Trustee
Ed Robitaille, Trustee
Charlotte Smith, Trustee

# CAMPTON PUBLIC LIBRARY
## 2002 EXPENSES

| | Budget | Actual |
|---|---|---|
| Librarian Salary | $15,638.00 | $16,258.00 |
| Periodicals | $200.00 | $200.00 |
| Books | $4,700.00 | $4,376.00 |
| Library Automation | $500.00 | $100.00 |
| Office Supplies | $2,200.00 | $1,558.29 |
| Computer Supplies | $600.00 | $936.19 |
| Telephone | $500.00 | $556.81 |
| Internet | $500.00 | $468.00 |
| Staff. Dev. | $600.00 | $75.00 |
| Special Programs | $700.00 | $295.67 |
| Assoc. Dues | $100.00 | $105.00 |
| Total | $26,238.00 | $2,516,412 |

## CAMPTON PLANNING BOARD - 2002

The Planning Board was busy this year. We had 14 Subdivisions, 8 Site Plan Reviews, 4 Voluntary Mergers and 6 Boundary Line Adjustments. A separate committee was formed to revise the Master Plan. Committee members include Charlie and Kate Wheeler, Darlene King-Jennings, Bob Bulkerley, Jane Kellogg, James McGarr, Stuart Pitts and Kathy Tobine. The committee has developed a survey and will be gathering and tabulating information over the next year. The Planning Board would like to thank them for all their work and encourage all citizens of Campton to complete their surveys. These can be turned in to May Brosseau at the Campton Town Office. The Planning Board would like to thank May for all her work and keeping us all on track.

Don R. Mower, Chairman
R. Marsh Morgan, Secretary
May Brosseau, Planning Board Clerk
Richard McMahon, Ex-Officio
Charles Brosseau
Jane Kellogg
Chris Kelly
Greg Jencks
Stuart Pitts
Alan Tailby

## ZONING BOARD OF ADJUSTMENT - 2002

The following matters were considered by the Zoning Board of Adjustment during 2002:

Varriances - 8 approvals

Special Exceptions - 1 approvals

Withdraws - 1

Respectfully Submitted,

Robert Barach, Chairman
Pamela Avery, Clerk
Sam Plaisted
Roger Blake
Jon Homer
Paula Kelly
Cheryl Johnson

# CAMPTON CONSERVATION COMMISSION ANNUAL REPORT 2002

During 2002. the CCC welcomed I new member: Jim Blake, resident of Campton for over 20 years and avid hiker with strong conservation interests. At meetings this year we welcomed residents interested in being involved in planning the Town Forest project, and those interested in our rivers and Trout Unlimited projects.

Our most noteworthy accomplishment this year was the culmination in July of work with Leah Gray for her generous donation of 17 acres to the town as a Town Forest property. The property was surveyed and deed restrictions were negotiated, before the donation was made at a Selectmen's Meeting in July. Since then, the Conservation Commission has become more familiar with the property and has begun making plans to provide public access for the permitted uses. We cleaned road trash along Rt. 3, walked the property with local historian Alan Hill, made a list of tree species found, and began flagging trails. A grant application was completed in December for funding from "Moose Plate" proceeds to complete plans for parking, a kiosk, necessary bridges, and benches, and various signage. Many community members will be involved in the project as we begin work in spring of 2003.

The commission reviews Wetland and Forestry applications and may comment to the state bureaus. This year there were few applications. Residents are reminded that when planning work such as a driveway or logging operation over or near wetlands or surface waters a permit is required. Wetlands include marshes, bogs, swamps, and vemal pools. Surface waters include ponds, brooks and seasonal streams.

Commission members are involved in other committee work that collaborates with our interests, such as the town Master Plan Revision Committee, the Pemigewasset River Local Advisory Committee, Historical Society, and Planning Board. CCC members also attend workshops and seminars offered on various topics.

This is the second year since establishment of the Conservation Fund from monies collected from the Land Use Change Tax, as voted at Town Meeting 200 1. The cap of $5,000 was reached again this year. In 2002, Fund expenditure was made for survey work on the Town Forest property mentioned above. The present balance is about $6300.

The CCC is carrying out its legislated obligation to complete a Natural Resources Inventory for the town. Many towns are now working on NRIs using GIS technology and find the maps invaluable to Planning and Zoning Boards, Water Districts, Selectmen and others for effective planning and decision making. CCC member, Dave McGraw, is leading this project and is donating his professional expertise to carry out this valuable work.

The commission carried out 2 clean-up projects this year. One was a spring road clean-up in the general village area, the other a fall river clean-up on a section of the Mad River. Look for more such activities in the coming year. We continue to keep a bookshelf in the Town Office containing materials of interest to residents. We encourage all to check it out, and sign out materials.

The commission generally meets the second Wednesday of each month at 7:30 PM at the Town Office. We will be looking to increase the commission to full

membership of 7 in the coming year. We welcome any and all interested in our work to attend our meetings or contact us about involvement in our projects.

The commission's mission statement (adopted in 2001): The Campton Conservation Commission (CCC) believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect, and properly utilize these resources for current and future residents of the town.

Sincerely,
Jane Kellogg: Chair
Jim Blake, Ron Crowe,
Mary Durgin, Dave McGraw

# CAMPTON POLICE DEPARTMENT
# YEAR END REPORT 2002

To the Board of Selectmen and citizens of Campton, I respectfully submit this, your police department's year-end report for 2002.

This is the fourth such report that I have tendered as your Police Chief and I remain delighted to feel the support of a community while directing this department. As I have said in past reports, the department staff continues to meet every challenge dynamically and professionally. For this, I join you in applauding their efforts. We will all continue in our labors to bring you the best police service obtainable to protect your safety and property.

During 2002, Campton police employees responded to a variety of calls, including, but not limited to: Assault, Burglary, Theft, Harassment, Stalking, Domestic Violence, Weapon violations, Computer related criminal activity, Abuse and Neglect of Children, Juvenile Delinquent Acts, and Vehicle Accidents, including two tragic fatalities. Unfortunately, we are not above the problems seen by every other community, but we can take some solace in knowing that you all find criminal behavior reprehensible and so, trust and support your police department to "do its job".

We had a eventful year, evidenced by 30% more arrests, including 24 felony level types. The alarming increase, however, continued to be juvenile-related crimes. It is my objective to continue working with the school and community in hopes of managing this trend proactively, rather than reactively.

I invite you all to visit the police department's web page at www.camptonnhpd.org and ask that you let me know what I can add to the site in order to assist you.

Once again, thank you for your support and we will continue to work together for Campton.

Respectfully submitted,
Christopher Warn, Chief of Police

# STATE OF NEW HAMPSHIRE
# TOWN OF CAMPTON

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Elementary School in said Campton on Tuesday, the eleventh day of March, 2003 from 10 a.m. until 7 p.m. to act on Articles 1 and 2. The Business Meeting will reconvene at the Campton Elementary School on Wednesday, the twelfth day of March, 2003 at 7:30 p.m. to consider the other warrant articles.

Articles 1 and 2 will appear on the official ballot.

**Art. 1:** To choose all necessary Town Officers for the ensuing year:

Two Selectmen for Three Years
One Selectman for One Year,
Town Moderator for One Year,
Trustee of the Trust Funds for Three Years,
Library Trustee for Three Years,
Superintendent and Sexton of the Cemeteries for One Year,
and Road Agent for Three Years.

**Art. 2:** To vote, by official ballot, on amendments to the Zoning Ordinance proposed by citizens' petitions.

The following articles will be taken up during the Business Meeting beginning at 7:30 p.m. on the twelfth of March, 2003 at the Campton Elementary School.

**Art. 3:** To see if the Town will vote to raise and appropriate the sum of **$240,000.00** for a Town-wide revaluation and the costs associated with it for computer software, hardware, printing and mailing, and to authorize the issuance of not more than **$240,000.00** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (Selectmen recommend this article) (2/3 ballot vote required).

**Art. 4:** To see if the Town will vote to raise and appropriate the sum of **$180,000.00** for the construction of a Town Highway Garage, and to authorize the issuance of not more than **$120,000.00** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The balance will be offset by the Capital Reserve Funds set up for the purpose of the Highway Garage and which the Selectmen are the designated agents to withdraw funds from this account. (Selectmen recommend this article) (2/3 ballot vote required)

**Art. 5:** To see if the Town will vote to raise and appropriate the sum of **$734,540.73** which represents the operating budget to defray Town charges during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. (Selectmen recommend this article).

**Art. 6:** To see if the Town will vote to raise and appropriate the sum of **$320,201.00** which represents the operating budget of the Campton Police Department. (Selectmen recommend this article).

**Art. 7:** To see if the Town will vote to raise and appropriate the sum of **$15,000.00** which represents Police Details. This figure is offset by revenues received for these services.

**Art. 8:** To see how much money the Town will vote to raise and appropriate for the maintenance of its highways and bridges. (Selectmen recommend the amount of **$421,622.66** which includes **$90,021.63** in Highway Block Grants to offset taxes)

**Art. 9:** To see if the Town will vote to raise and appropriate the sum of **$35,250.00** for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of **$3,666.04** from the Cemetery Trust Funds for Perpetual Care leaving **$31,583.96** to be raised by taxes. (Selectmen recommend this article)

**Art. 10:** To see if the Town will vote to raise and appropriate the sum of **$153,489.52** for the support and maintenance of its Fire and Fast Squad Departments. (Selectmen recommend this article)

**Art. 11:** To see if the Town will vote to raise and appropriate the sum of **$14,949.78** for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues. (Selectmen recommend this article)

**Art. 12:** To see if the Town will vote to raise and appropriate the sum of **$1,750.00** for fighting forest fires. (Selectmen recommend this article)

**Art. 13:** To see if the Town will vote to raise and appropriate the sum of **$12,344.30** for the Pemi-Baker Home Health Agency, Inc. (Selectmen recommend this article)

**Art. 14:** To see if the Town will vote to raise and appropriate the sum of **$30,963.14** to reimburse the Town of Plymouth for ambulance service. (Selectmen recommend this article)

**Art. 15:** To see if the Town will vote to raise and appropriate the sum of **$12,602.37** for Advertising and Regional Expenses. (Selectmen recommend this article)

**Art. 16:** To see if the Town will vote to raise and appropriate the sum of **$6,700.00** which represents the purchase of upgraded software programs for dogs, auto, works program, Internet and the tax program (Selectmen recommend this article)

**Art. 17**: To see if the Town will vote to raise and appropriate the sum of **$27,000.00** for the purchase of a police cruiser , a 2003 Ford Crown Victoria. (The Selectmen recommend this article).

**Art. 18**: To see if the Town will vote to raise and appropriate the sum of **$1,580.00** for the purchase of flower boxes to be located on the bridge by the Campton Dam as part of the plans by the Campton Beautification Committee.(Selectmen recommend this article)

**Art 19:** To see if the Town will vote to raise and appropriate the sum of **$2,500.00** to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article)

**Art. 20:** To see if the Town will vote to raise and appropriate the sum of **$5,000.00** to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (The Selectmen recommend this article).

**Art. 21:** To see if the Town will vote to raise and appropriate the sum of **$5,000.00** to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. (The Selectmen recommend this article).

**Art. 22**: To see if the Town will vote to raise and appropriate the sum of **$5,000.00** to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. (The Selectmen recommend this article).

**Art. 23:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of software for a future tax program, to designate the Selectmen as agents to expend monies from this under RSA 35: 15 and to raise and appropriate the sum of **$7,000.00** to be placed in this fund (The Selectmen recommend this article).

**Art. 24**: To see if the Town will authorize the Selectmen to accept the gift of a piece of land from Pike Industries, Inc., 7.04 acres in size, located off of NH Route 49 and being a part of Tax Map & Lot 09.13.002, and an easement from Persons Concrete to access the land. This land is where the Town wishes to place its Highway Garage. (The Selectmen recommend this article).

**Art. 25:** To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1, three (3) roads in the Blair Intervale subdivision: a road know as Saddleback Circle, with a length of approximately 1,600 feet, beginning on Blair Road and continuing to its end on Route 175. A road known as Stetson Drive, with a length of approximately 100 feet, beginning on Saddleback Circle and ending on a cul-de-sac. A road known as Redstone Road, with a length of approximately 400 feet, beginning on Route 175 and ending on a cul-de-sac. Being all subdivision roads shown on a final phase subdivision plan entitled, Blair Intervale, approved by the Planning Board on March 14, 2000 and being recorded as Plan Number 9966. (By Petition) (Selectmen recommend this article).

**Art. 26:** To see if the Town will vote to authorize the Selectmen to accept, at terms and conditions acceptable to them, in accordance with RSA 229:1, a road known as Merrill Road with a length of approximately 2,640 feet, beginning at the existing part of Merrill Road owned by the Town and continuing to the end; also, the road known as Willis Court with a length of approximately 500 feet, diverging off Merrill Road and continuing to the end; shown in a plan entitled Phase 3 of Page Hill, approved by the Planning Board on May 14, 2002. (By Petition) (Selectmen recommend this article).

**Art. 27**: To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1 a road known as Rosy Lane Extension, with a length of approximately 2,000 feet, beginning at the existing part of Rosy Lane that the Town owns and continuing to the end, shown on a plan entitled Countryside Terrace, approved by the Planning Board on June 18, 2001 and recorded as Plan No. 10310, Book 2506 and Page 0480. (By Petition) (Selectmen recommend this article).

**Art. 28**: To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget. (Selectmen recommend this article)

**Art. 29:** To see if the Town will vote on the following resolution:

Whereas, New Hampshire residents pay the 12th highest cost of insurance in he country, and

Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years, and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home: and

Whereas, due to these rising costs almost half of the New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved.

That we, the citizens of New Hampshire, call on elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

Everyone, including the self-employed, unemployed, un-and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive:

Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system:

Everyone receives high quality care that is cost efficient and medically effective: and

That these efforts help control the skyrocketing cost of health care.

This resolution is non-binding and represents no fiscal impact. (By petition) (The Selectmen recommend this article).

**Art. 30:** To see if the Town will vote to accept the report of agents and officers hereto chosen. (Selectmen recommend this article).

**Art. 31:** To transact any other business that may legally come before said meeting.

Given under our hands and seal this 20th of February in the year of our Lord two thousand and three

Richard M. McMahon
Charles W. Cheney
David P. Moser
Selectmen of Campton

A true copy of Warrant -Attest:

Richard M. McMahon
Charles W. Cheney
David P. Moser
Selectmen of Campton

Polls will open at 10 a.m. to vote on Art. 1, & Art. 2. Tuesday, March 11, 2003. The other articles to be taken up on Wednesday, March 12, 2003 at 7:30 p.m. at the Campton Elementary School.

# TOWN OF CAMPTON 2003 BUDGET

| Acct. No. | Department | App. 2002 | Exp. 2002 | App.2003 |
|---|---|---|---|---|
| 4130.00 | Executive | 48,164 | 47,950 | 55,159 |
| 4140.00 | Elections, Reg, Vital Stats | 51,395 | 51,055 | 42,645 |
| 4150.00 | Financial Administration | 113,012 | 121,231 | 112,026 |
| 4152.00 | Revaluation of Property | 10,000 | 6,425 | 15,000 |
| 4153.00 | Legal Expense | 15,000 | 9,625 | 15,000 |
| 4155.00 | Personnel Administration | 111,222 | 112,969 | 132,241 |
| 4191.00 | Planning & Zoning | 13,625 | 11,697 | 14,550 |
| 4191.40 | Tax Maps | 15,600 | 8,616 | 7,600 |
| 4194.00 | General Government Bldgs | 43,045 | 38,217 | 49,120 |
| 4195.00 | Cemeteries | 29,875 | 29,875 | 35,250 |
| 4196.00 | Insurance | 20,000 | 21,458 | 25,000 |
| 4197.00 | Advertising & Reg. Assoc. | 12,457 | 11,357 | 12,602 |
| 4199.10 | Perambulation | 100 | 0 | 100 |
| 4199.00 | Contingency | 10,000 | 0 | 10,000 |
| 4199.30 | Cap. Res. Fees | 1,700 | 1,695 | 1,800 |
| 4210.00 | Police | 309,681 | 306,521 | 320,201 |
| | Detail | | 13,097 | 15,000 |
| 4215.00 | Ambulance | 32,564 | 32,564 | 30,963 |
| 4220.00 | Fire | 110,194 | 110,194 | 153,490 |
| 4220.50 | Lakes Region Mut. Fire Aid | 13,396 | 13,396 | 14,950 |
| Forest Fires | | 1,750 | 1,130 | 1,750 |
| 4290.00 | Emergency Mgmt. | 100 | 0 | 100 |
| 4299.00 | 911 | 1,200 | 716 | 1,200 |
| 4312.00 | Highways & Streets | 380,325 | 407,672 | 421,623 |
| | Bridges | 0 | 0 | 0 |
| 4312.60 | Hydrants | 4,885 | 4,511 | 5,200 |
| 4324.00 | Solid Waste | 150,703 | 149,841 | 163,331 |
| 4324.10 | Pemi Baker Solid Waste | 2,968 | 2,968 | 2,518 |
| 4415.00 | Health Agency | 12,100 | 12,100 | 12,344 |
| 4415.10 | Health Officer | 600 | 450 | 600 |
| 4442.00 | Direct Assistance | 25,000 | 12,364 | 25,000 |
| 4415.10 | Task Force Dom. Violence | 1,804 | 1,804 | 1,858 |
| 4520.00 | Parks & Recreation | 0 | 0 | 10,000 |
| 4550.00 | Library | 26,238 | 25,898 | 27,907 |
| 4583.00 | Patriotic Purposes | 300 | 300 | .300 |
| 4611.00 | Conservation Dues | 475 | 404 | 475 |
| 4711.00 | Princ-Long Term Bonds | | | 420,000 |
| | Betterment - Blairbrook | 13,915 | 13,915 | 13,311 |
| 4721.00 | Interest-Long Term Bonds | 0 | 0 | 0 |
| 4723.00 | Interest on Tan | 2,500 | 0 | 2,500 |
| 4902.00 | Capital Outlay-Equipment | 34,437 | 32,639 | 35,280 |
| | Capital Outlay - Bldgs. | 10,000 | 8,500 | 0 |
| 4915.00 | To Capital Reserves | 17,500 | 17,500 | 24,500 |
| | | 1,647,830 | 1,640,654 | 2,232,494 |

# APPROPRIATIONS AND ESTIMATES OF REVENUE FOR ENSUING YEAR JANUARY 1, 2003 - DECEMBER 31, 2003

| Acct. No. | TAXES | Est. Rev. 2002 | Actual Rev 2002 | Est. Rev 2003 |
|---|---|---|---|---|
| 3120.00 | Land Use Change Taxes | 15,000 | 28,827 | 18,000 |
| 3185.00 | Yield Taxes | 15,000 | 25,378 | 20,000 |
| 3186.00 | Payment in Lieu of Taxes | 7,290 | 5,099 | 5,100 |
| 3187.00 | Other Taxes (excavation) | 500 | 2,151 | 1,500 |
| 3188.00 | Excavation Activity Tax | 1,000 | 0 | 0 |
| 3189.00 | Other Taxes (Betterment) | 13,915 | 13,534 | 13,000 |
| 3190.00 | Int. & Penalties on Del. Tax | 80,000 | 78,007 | 65,000 |
| | **LICENSES, PERMITS & FEES** | | | |
| 3220.00 | Motor Vehicle Permit Fees | 360,000 | 411,022 | 395,000 |
| | Municipal Agents Fees | 7,400 | 9,048 | 9,600 |
| 3230.00 | Building Permits | 2,000 | 3,435 | 3,000 |
| 3290.00 | Other Licenses, Permits & Fees | 6,300 | 7,143 | 7,000 |
| | Current Use, Driveway | | | |
| | Marriage, Dogs, UCCs,Junkyard | | | |
| | **FROM FEDERAL GOVERNMENT** | | | |
| | Disaster Money - Blizzard | 0 | 1,075 | 0 |
| | Federal Land in Lieu of Taxes | 2,676 | 2,816 | 2,800 |
| 3319.00 | Universal Hiring Program | 8,000 | 14,372 | 0 |
| | **FROM STATE** | | | |
| 3351.00 | Shared Revenue | 25,000 | 35,532 | 30,000 |
| 3353.00 | Highway Block Grant | 84,590 | 84,590 | 90,022 |
| 3356.00 | State & Fed. Forest Land Reimb. | 1,200 | 2,196 | 2,000 |
| 3356.00 | Div. of Forest & Lands - Grant | 0 | | |
| 3359.00 | Other - Rooms & Meals Tax | 50,000 | 79,066 | 65,000 |
| | Other - RR | 998 | 1,096 | 1,000 |
| 3359.00 | Other - Closure Grant/PD Grant | 8,000 | 8,225 | 0 |
| | **CHARGES FOR SERVICES** | | | |
| 3401.00 | Income from Departments | 25,000 | 43,465 | 38,000 |
| | Police, Selectmen, Town Clerk, | | | |
| | Planning, ZBA, Mis, Reimb, | | | |
| | Ins. Reimb, Welfare Reimb. | | | |
| | civil forfeitures,FD, Forest Fires | | | |

| | | | | |
|---|---|---|---|---|
| | **MISCELLANEOUS REVENUES** | | | |
| 3501.00 | Sale of Municipal Property | 80,000 | 0 | 0 |
| 3502.00 | Interest on Investments | 25,000 | 19,857 | 18,000 |
| 3509.00 | Franchise Fee/Lease Town Hall | 10,000 | 24,592 | 20,000 |
| | **INTERFUND OPERATING TRANSFERS** | | | |
| 3915.00 | CR Highway Garage | 0 | | 60,000 |
| 3916.00 | Bertha Chase Fund | | | |
| 3916.00 | Cemetery Trust | 4,342 | 4,342 | 3,666 |
| | **OTHER FINANCING SOURCES** | | | |
| 3934.00 | Proc. from Long Term | | | |
| | Notes & Bonds | | | 360,000 |
| | Bond - Betterment | 0 | | |
| | Fund Balance | | | |
| | (Future Hgwy Garage) | | | |
| | **TOTAL** | **833,211** | **904,868** | **1,227,688** |

| | |
|---|---|
| Appropriations Recommended | 1,769,994 |
| Special Warrant Articles (Rec) | 462,500 |
| **Total Appropriations** | **2,232,494** |
| Less Amt. of Est. Revenues | 1,227,688 |
| Est. Amt. of Taxes to be Raised | 1,004,806 |

# CAMPTON-THORNTON FIRE DEPARTMENT CHIEF'S REPORT FOR 2002

The department had a busy year. As with the previous year, it was a dry season for woods fires.

The department applied for federal grant money through the Federal Emergency Management Agency for a Forestry Brush Truck in April of 2002. In September of 2002 we were notified that we received the funds applied for which was $64,500.00 We are very excited to be the recipients of these funds. The truck will be a great asset to the communities, and we hope to have it in service before the Spring Fire season starts.

The Firefighters and EMT's were busy with fundraisers throughout the year raising money for our Thermal Imaging Camera. We are pleased to announce we met our goal and purchased the camera. We are hopefully going to purchase a second camera this coming year through more fundriasing. The camera has already proved to be an asset to the communities by finding hidden fires in walls. We would like to thank all the people and businesses that donated to our communities.

As always a dedicated staff of Firefighters and EMT's are on call for you 24 hours a day, I would like to thank them for not only being there in emergencies, but for their dedication to our communities.

We are still recruiting members for the explorers program and have three explorers at present. We would like to see more young people involved in the explorer program. If you know someone who is interested, please have him or her either come in or call us.

As always the department is looking for people who can make a commitment and serve their community.

Respectfully submitted,
David E. Tobine, Fire Chief

# ANNUAL REPORT YEAR 2002
# CAMPTON-THORNTON FIRE COMMISSIONERS

It has been a busy year for the Campton-Thornton Fire department with the run calls exceeding the 350 mark. Thanks to the generosity of the community the fireman's association has been able to purchase a new thermal imaging camera through fund raisers and donations. Thanks to all who helped make this a reality, Chief Tobine applied for and received a grant for enough money to purchase a new forestry fire truck. The commissioners would like to thank Chief Tobine and his fine personnel for all their hard work and dedication to the communities that they serve, The commissioners would also like to thank the women of the Ladies Auxiliary for their hard work and support of the members of the Campton-Thornton Fire Department.

This past year we on the commissioner's board lost one of our own, who passed away. Keith Byerly will be missed by the rest of the board; however we welcome his wife Nancy as his replacement,

Respectfully submitted
John Ward
Dick Gheil
Cliff Eastman
Dave Hiltz
Nancy Byerly

# CAMPTON-THORNTON FIRE DEPARTMENT
## TREASURER'S REPORT
### Year Ending December 31, 2001

| | | |
|---|---|---|
| **Beginning Balance - January 1, 2002** | | |
| Checking | | $14,410.48 |
| **Receipts** | | |
| Interest Income | 57.86 | |
| Inspection Income | 1,140.00 | |
| Other Income | 449.80 | |
| Sale of Equipment | 2,540.00 | |
| FEMA Grant | 33,846.00 | |
| Appropriations | 189,990.00 | |
| | | 228,023.66 |
| **Disbursements** | | |
| Commissioners (2002 Budget) | 189,837.13 | |
| Commissioners (Encumbered 2001) | 6,560.21 | |
| Commissioners (Sale of Equipment) | 2,540.00 | |
| Commissioners (Reimbursement to towns ) | 6,443.24 | |
| | | 205,380.58 |
| **Ending Balance - December 31, 2002** | | |
| Checking | 3,038.25 | |
| FEMA Grant | 33,846.00 | |
| Encumbered Funds 2001 | 169.31 | |
| Encumbered Funds 2002 | 4,492.78 | |
| | | $41,546.34 |

### FURNISHINGS ACCOUNT

| | | |
|---|---|---|
| **Beginning Balance - January 1, 2002** | | |
| Savings | | $267.38 |
| **Receipts** | | |
| Interest Income | 4.02 | |
| | | 4.02 |
| **Ending Balance - December 31, 2002** | | $271.40 |

### FM RADIO ACCOUNT

| | | |
|---|---|---|
| **Beginning Balance - January 1, 2002** | | |
| Savings | | $2,126.16 |
| **Receipts** | | |
| Interest Income | 38.22 | |
| | | 38.22 |
| **Ending Balance - December 31, 2002** | | $2,164.38 |

### EMERGENCY EQUIPMENT ACCOUNT

| | | |
|---|---|---|
| **Beginning Balance - January 1, 2002** | | |
| Savings | | $1,831.87 |
| **Receipts** | | |
| Interest Income | 32.91 | |
| | | 32.91 |
| **Ending Balance - December 31, 2002** | | $1,864.78 |

# CAMPTON-THORNTON FIRE DEPARTMENT
## SUMMARY OF RECEIPTS
### Year Ending December 31, 2002

| ACCT ID | DESCRIPTION | AMOUNT | TOTAL |
|---|---|---|---|
| **3401.10** | **Interest Income** | | |
| | Pemigewasset National Bank | 57.86 | |
| | | | 57.86 |
| **3401.11** | **Inspection Income** | | |
| | | | 1,140.00 |
| **3401.12** | **Other Income** | | |
| | Allstate | 15.00 | |
| | B. McDonough Prof. Assoc | 15.00 | |
| | Burke & Fisher | 10.00 | |
| | Choice Point | 5.00 | |
| | Primex | 162.00 | |
| | Royal Sunalliance | 5.00 | |
| | State of NH | 150.00 | |
| | Town of Campton | 57.80 | |
| | Travelers Indemnity | 15.00 | |
| | W. Patrick | 15.00 | |
| | | | 449.80 |
| **3401.90** | **Appropriation** | | |
| | Town of Campton | 110,194.20 | |
| | Town of Thornton | 72,196.20 | |
| | Town of Ellsworth | 7,599.60 | |
| | | | 189,990.00 |
| **3420.00** | **Sale of Equipment** | | |
| | James St. Jean Auctioneer | 540.00 | |
| | Mike Benton | 2,000.00 | |
| | | | 2,540.00 |
| **3425.00** | **FEMA Grant** | | |
| | FEMA | 33,846.00 | |
| | | | 33,846.00 |
| | | | 228,023.66 |

# CAMPTON-THORNTON FIRE DEPARTMENT

## Summary of Payments

### for the Period From January 1, 2002 to December 31, 2002

| ACCT ID | DESCRIPTION | AMOUNT | TOTAL |
|---|---|---|---|
| **2200.00** | **Encumbered Funds** | | |
| | BERGERON PROTECTIVE | 1,406.00 | |
| | BOUND TREE CORPORATION | 713.21 | |
| | FRONTLINE FIRE & RESCUE | 3,195.00 | |
| | LAKES REGION FIRE APPARATUS | 1,246.00 | |
| | | | 6,560.21 |
| **2201.00** | **Payable to Towns** | | |
| | TOWN OF CAMPTON | 3,737.08 | |
| | TOWN OF ELLSWORTH | 257.73 | |
| | TOWN OF THORNTON | 2,448.43 | |
| | | | 6,443.24 |
| **3420.00** | **Sale of Equipment** | | |
| | SALMON PRESS | 96.00 | |
| | THE CITIZEN | 108.75 | |
| | TOWN OF CAMPTON | 1,401.15 | |
| | TOWN OF THORNTON | 934.10 | |
| | | | 2,540.00 |
| **4220.01** | **Payroll Expense** | | |
| | **Chief** | | |
| | DAVID TOBINE | 37,484.98 | |
| | | | 37,484.98 |
| | **Call Company** | | |
| | DEAN R. CHANDLER | 1,638.75 | |
| | BRIAN COTTRELL | 16.00 | |
| | MICHAEL J. CRISTIANO | 658.00 | |
| | CORITA L. DAME | 273.75 | |
| | JAMES D. SCOTT DUCKWORTH | 5,721.25 | |
| | PATRICK J. DUNAWAY | 1,802.50 | |
| | ELLEN EDERSHEIM | 170.00 | |
| | COLLEEN FORD | 1,019.00 | |
| | ERIN SMITH | 2,299.25 | |
| | MEGAN GAITES | 434.00 | |
| | IAN HALM | 3,407.25 | |
| | BRIDGET JOAQUIN | 5,556.00 | |
| | DAVID LAHEY | 220.50 | |
| | ELIZABETH LAWRENCE | 1,050.00 | |
| | JOSHUA LEVIN | 143.50 | |
| | DAVID MACK | 1,000.00 | |
| | MICHELE MEISENBACHER | 37.50 | |

| | | | |
|---|---|---|---|
| | JAMES McALOON | 562.50 | |
| | CHRISTOPHER PIAZZA | 217.00 | |
| | ERIN PIAZZA | 120.00 | |
| | MICHAEL PIAZZA | 72.00 | |
| | MICHAEL H. POMERANTZ | 1,136.25 | |
| | WADE PRENTICE | 435.00 | |
| | JEFF SCHOLTZ | 432.00 | |
| | THEODORE SMITH | 1,665.75 | |
| | PAUL D. STEELE JR. | 1,463.00 | |
| | CHRISTOPHER SZATYNSKI | 430.50 | |
| | JOSEPH M. THOMPSON | 427.00 | |
| | BRIAN TOBINE | 4,504.50 | |
| | DAVID TOBINE | 5,487.09 | |
| | JEFFREY D. TOBINE | 2,317.00 | |
| | KATHRYN G. TOBINE | 270.00 | |
| | TOEPEL, MICHELLE P. | 28.00 | |
| | SHAWN WOODS | 2,792.00 | |
| | | | 47,806.84 |
| | **Bookkeeper / Treasurer** | | |
| | REBECCA D. FARNSWORTH | 3,360.00 | |
| | | | 3,360.00 |
| **4220.03** | **Payroll Tax Expense** | | |
| | PEMIGEWASSET NATIONAL BANK | 4,117.47 | |
| | | | 4,117.47 |
| **4220.04** | **Payroll Other Expense** | | |
| | PEACHTREE SOFTWARE | | |
| | NEBS | | |
| | | | 0.00 |
| **4220.06** | **Payroll - Retirement** | | |
| | NH RETIREMENT SYSTEM | 3,008.46 | |
| | | | 3,008.46 |
| **4220.07** | **Payroll - Health Insurance** | | |
| | CIGNA HEALTHCARE OF NH INC. | 11,401.68 | |
| | NHMA HEALTH INS. TRUST | 410.52 | |
| | | | 11,812.20 |
| **4220.10** | **Postage** | | |
| | CAMPTON POST OFFICE | 66.00 | |
| | REBECCA FARNSWORTH | 4.63 | |
| | WENTWORTH POST OFFICE | 142.93 | |
| | | | 213.56 |

| | | | |
|---|---|---|---|
| **4220.11** | **Vehicle Fuel** | | |
| | TREASURER, STATE OF NH | 2,563.07 | |
| | | | 2,563.07 |
| **4220.12** | **Chief's Expenses** | | |
| | ANTON ENTERPRISES INC. | 127.02 | |
| | GALL'S INC. | 121.21 | |
| | NEPTUNE, INC. | 87.95 | |
| | | | 336.18 |
| **4220.13** | **Deputy Chief Expenses** | | |
| | BERGERON PROTECTIVE | 239.00 | |
| | GALL'S INC. | 135.91 | |
| | NH DIVISION OF FIRE STANDARDS | 280.00 | |
| | OSSIPEE MTN. ELECTRONICS, INC. | 400.83 | |
| | | | 1,055.74 |
| **4220.14** | **Health & Safety** | | |
| | BERGERON PROTECTIVE | 2,339.00 | |
| | CAMPTON PRINTING & DESIGN | 145.96 | |
| | GALL'S INC. | 144.68 | |
| | ROBERTS & GOOCH ELECTRIC INC | 1,614.48 | |
| | SPEARE MEDICAL ASSOCIATES | 13.00 | |
| | SPEARE MEMORIAL HOSPITAL | 174.00 | |
| | UNIVERSITY RUBBER CO., INC. | 56.30 | |
| | | | 4,487.42 |
| **4220.15** | **F.D. Equipment & Rescue Supply** | | |
| | BELL-HERRING, INC. | 653.50 | |
| | BERGERON PROTECTIVE | 5,757.92 | |
| | BOUND TREE CORPORATION | 3,389.03 | |
| | CHIEF SUPPLY | 313.82 | |
| | FIRE TECH & SAFETY | 525.61 | |
| | FLASKO ENTERPRISES | 360.00 | |
| | FRONTLINE FIRE & RESCUE | 2,771.01 | |
| | IAN HALM | 75.00 | |
| | LAKES REGION FIRE APPARATUS | 6,450.00 | |
| | OSSIPEE MTN. ELECTRONICS, INC. | 4,762.44 | |
| | SHAWN WOODS | 70.20 | |
| | TREASURER, STATE OF NH | 2,746.82 | |
| | | | 27,875.35 |
| **4220.17** | **Insurance Deductions** | | |
| | BERGERON PROTECTIVE | 800.00 | |
| | LAURENT OVERHEAD DOOR SYSTEMS, | 218.17 | |
| | MOTOROLA | 72.00 | |
| | OSSIPEE MTN. ELECTRONICS, INC. | 1,281.00 | |
| | | | 2,371.17 |

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|---|---|---|---|
| **4220.20** | **Training** | | |
| | BRIDGET JOAQUIN | 125.00 | |
| | CAMPTON-THORNTON FIREMANS ASSC | 225.00 | |
| | EMS DISTRICT A-5 | 3,000.00 | |
| | FRH EMS | 600.00 | |
| | JAMES DUCKWORTH | 80.00 | |
| | NH DIVISION OF FIRE STANDARDS | 634.00 | |
| | PRIMEDIA WORKPLACE LEARNING | 1,152.00 | |
| | TED SMITH | 125.00 | |
| | | | 5,941.00 |
| **4220.30** | **Insurance** | | |
| | NHMA PROPERTY LIABILITY TRUST | 7,809.10 | |
| | PRIMEX | 1,821.73 | |
| | | | 9,630.83 |
| **4220.40** | **Equipment Maintenance** | | |
| | APOLLO SAFETY, INC. | 407.00 | |
| | BAILEY'S | 73.80 | |
| | BOUND TREE CORPORATION | 114.73 | |
| | CAMPTON-THORNTON FIREMANS ASSC | 460.00 | |
| | CHIEF SUPPLY | 104.75 | |
| | EAGLE PERSONAL COMPUTER | 151.00 | |
| | FIRE TECH & SAFETY | 170.39 | |
| | HANDYMAN HARDWARE | 12.31 | |
| | IAN HALM | 25.00 | |
| | LACONIA ELECTRIC SUPPLY INC. | 68.70 | |
| | LYNDONVILLE OFFICE EQUIPMENT | 295.00 | |
| | MERRIAM-GRAVES CORPORATION | 624.77 | |
| | MICRO BUSINESS SYSTEMS | 595.00 | |
| | OSSIPEE MTN. ELECTRONICS, INC. | 210.00 | |
| | PLYMOUTH CALL DEPARTMENT | 200.00 | |
| | RUSSELL MARTIN IND. INC. | 229.00 | |
| | STAPLES CREDIT PLAN | 284.96 | |
| | TRI-STATE FIRE PROTECTION, INC | 163.55 | |
| | UNITED DIVERS, INC | 95.00 | |
| | WRIGHT COMMUNICATIONS INC. | 522.60 | |
| | ZEP MANUFACTURING CO. | 85.56 | |
| | | | 4,893.12 |
| **4220.50** | **Vehicle Maintenance** | | |
| | A&H AUTOMOTIVE | 1,163.18 | |
| | FIRE RESEARCH CORPORATION | 108.35 | |
| | HANDYMAN HARDWARE | 306.63 | |
| | IAN HALM | 120.92 | |
| | KUSSMAUL ELECTRONICS CO., INC. | 55.60 | |
| | LACONIA ELECTRIC SUPPLY INC. | 10.72 | |
| | LAKES REGION FIRE APPARATUS | 1,079.62 | |

| | | | |
|---|---|---|---|
| | MERRIAM-GRAVES CORPORATION | 120.00 | |
| | OSSIPEE MTN. ELECTRONICS, INC. | 3,008.45 | |
| | SANEL AUTO PARTS | 747.72 | |
| | STAPLES CREDIT PLAN | 145.62 | |
| | THE FIRST SIGNS OF FIRE | 189.10 | |
| | THORNTON COLLISION CENTER | 3,218.00 | |
| | TRI-STATE FIRE PROTECTION, INC | 29.95 | |
| | UNITED DIVERS, INC | 464.11 | |
| | WILSON TIRE, INC. | 287.80 | |
| | ZEP MANUFACTURING CO. | 206.33 | |
| | | | 11,262.10 |
| **4220.60** | **Utilities** | | |
| | AT&T | 177.10 | |
| | DEAD RIVER COMPANY | 379.62 | |
| | FRED FULLER OIL CO., INC. | 2,133.22 | |
| | NH ELECTRIC COOP., INC. | 403.80 | |
| | ONESTAR LONG DISTANCE | 222.40 | |
| | PUBLIC SERVICE OF NH | 2,317.08 | |
| | PUBLIC WORKS SUPPLY CO., INC. | 47.02 | |
| | US CELLULAR | 311.85 | |
| | VERIZON | 1,749.73 | |
| | | | 7,741.82 |
| **4220.70** | **Publications** | | |
| | FIRE ENGINEERING | 41.90 | |
| | FIREHOUSE MAGAZINE | 28.97 | |
| | LEXIS NEXIS MATTHEW BENDER | 42.74 | |
| | MATTHEW BENDER | 42.74 | |
| | NATIONAL FIRE PROTECTION ASSOC | 677.50 | |
| | OAKSTONE | 289.95 | |
| | SALMON PRESS | 10.00 | |
| | | | 1,133.80 |
| **4220.80** | **Supplies** | | |
| | KENCO, INC | 120.81 | |
| | STAPLES CREDIT PLAN | 464.86 | |
| | | | 585.67 |
| **4220.90** | **General Expense** | | |
| | 1-2-3 LOCK-KEY SECURITY | 37.25 | |
| | KENCO, INC | 186.84 | |
| | NH STATE FIREMEN'S ASSOC | 16.00 | |
| | PEMIGEWASSET NATIONAL BANK | 40.00 | |
| | SCHWAAB, INC. | 95.50 | |
| | STAPLES CREDIT PLAN | 730.76 | |
| | | | 1,106.35 |

| | | | |
|---|---|---|---|
| **4220.92** | **Audit** | | |
| | PLODZIK & SANDERSON | 1,050.00 | |
| | | | 1,050.00 |
| | | | 205,380.58 |

# CAMPTON- THORNTON FIRE DEPARTMENT
## 2002 BREAKDOWN

The following is a breakdown of calls answered by the Fire Department in year 2002. Rescue Squad calls are not broken down, as they are too numerous to categorize.

| | |
|---|---|
| Chimney Fire | 14 |
| Structure Fire | 7 |
| Motor Vehicle Fire | 7 |
| Motor Vehicle Accidents | 52 |
| Mutual Aid Assistance | 21 |
| Outside of Structure Fire | 3 |
| Woods, Brush, Grass Fire | 17 |
| Haz-Mat | 7 |
| Spill Leak/ No Fire | 4 |
| Power Line Down | 28 |
| Arcing/ Shorted Electrical Equip - | 11 |
| Service Call | 7 |
| Water Evacuation | 2 |
| Unauthorized Burning | 17 |
| Smoke Investigation | 14 |
| Good Intent Call | 4 |
| Fire Alarm | 17 |
| Carbon Monoxide Poisoning | 2 |
| ATV Accident | 2 |
| Total Fire Calls | 238 |
| Total Rescue Squad | 228 |
| Total Fire/ Rescue Calls | 466 |

Thank you for supporting your Fire/Rescue

Respectfully Submitted,
David E. Tobine
Fire Chief

# FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing **ALL** outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to $2,000 and/or a year in jail, plus suppression costs.

A new law effective January 1, 2002 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfl.org or 272-2217 for wildland fire safety information.

## ONLY YOU CAN PREVENT WILDLAND FIRES

## 2002 FIRE STATISTICS

(All fires Reported through November 10, 2002)

**TOTALS BY COUNTY**

| | # of Fires | Acres |
|---|---|---|
| Belknap | 52 | 13.5 |
| Carroll | 80 | 10.5 |
| Cheshire | 39 | 17 |
| Coos | 3 | 2.5 |
| Grafton | 53 | 21 |
| Hillsborough | 108 | 54.5 |
| Merrimack | 94 | 13.5 |
| Rockingham | 60 | 25.5 |
| Strafford | 31 | 23 |
| Sullivan | 20 | 6 |

**CAUSES OF FIRES REPORTED**

| Cause | # of Fires |
|---|---|
| Arson/Suspicious | 43 |
| Campfire | 31 |
| Children | 32 |
| Smoking | 32 |
| Rekindle of Permit | 3 |
| Illegal | 7 |
| Lightning | 36 |
| Misc* | 356 |

(*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment.)

| | Total Fires | Total Acres |
|---|---|---|
| **2002** | 540 | 187 |
| **2001** | 942 | 428 |
| **2000** | 516 | 149 |

# 2002 REPORT OF THE TRANSFER STATION & RECYCLING CENTER

During 2002 the Transfer Station received1343 tons of Municipal Solid Waste. We also received 530 tons of Construction Debris, which is up from 437 tons in 2001. With that in mind the Transfer Station has adopted a new policy on Construction Debris. Please call the Transfer Station before starting any project that will generate Construction Debris.

## RECYCLING 2002 BREAKDOWN IS AS FOLLOWS:

| | 2001 | 2002 |
|---|---|---|
| sheetrock | 35 tons | 23 tons |
| asphalt shingles | 113 tons | 74 tons |
| newspaper | 74 tons | 63 tons |
| cardboard | 67 tons | 61 tons |
| mixed paper | 21 tons | 47 tons |
| glass | 74 tons | 59 tons |
| aluminum cans | 7 tons | 7 tons |
| tin cans | 18 tons | 14 tons |
| plastic | 4 tons | 9 tons |
| textiles | 8 tons | 10 tons |
| waste oil | 1285 gallons | 880 gallons |
| car batteries | 175 units | 133 units |
| scrap metal | 204 tons | 130 tons |

I would like to thank the townspeople for their recycling efforts in 2002, as you can see once we continued to educate the public on mixed paper it rose from 21 tons in 2001 to 47 tons in 2002. Also with the help of another upright baler we were able to do more plastics, which also rose from 4 tons in 2001 to 9 tons in 2002.

NEW FEATURES IN 2002:
Used upright baler-with grant monies
Recycling trailer-Campton Elementary School-with grant monies
New policy on Construction Debris

I would like to thank the townspeople once again for their recycling efforts; if you had not recycled in 2002 you would have an additional $30,606.03 in expenses at the 2002 tipping & hauling rates. Instead by recycling we received $13,323.43 in revenue. This brings a total savings of $43,929.46 by recycling. Great Job Everyone!

In closing I would like to thank the crew, Donald Howe, Luigi Zanellato, and Don Grace. Once again with recycling markets ever changing and adding new recycling equipment, they continue to handle the growing pains. These guys handle tons of recycling every year and do so with pride. Thanks very much guys for your hard work.

Please email or call us with any question or ideas you have. We will be glad to listen to your ideas or comments.

Respectfully Submitted,
David C. Hilliard, Manager

# 2002 TOWN REPORT
# WATERVILLE VALLEY REGION CHAMBER OF COMMERCE

2002 represented an important milestone for our organization. For thirty years now the Waterville Valley Region Chamber of Commerce has been a primary resource for residents, businesses and visitors to our area. Much of our focus this year has been devoted to restructuring and positioning for the future, aimed at improving the effectiveness and productivity of our 30-year old organization:

- Board and Bylaws – The Board of Directors has amended the Bylaws for more effective continuity in long term planning and governance. Permanent Membership Development, Marketing and Regional Development Committees have been established. A Volunteer Leader's Manual is in place to facilitate the development of future leaders.
- Administration – An Executive Assistant has been added and more training, Job Descriptions and evaluation methods have been implemented.
- Office and Visitor Center – A major restructuring of the Visitor's Center took place, rebuilding and adding bathrooms, shifting the front desk, and adding a new copy machine. The conveyance of the deed and the building from the Town of Campton to our organization was also completed this year. We are extremely grateful to the generous residents and selectmen of the Town of Campton for this accomplishment!
- On-line Communications – Our website was totally revamped to allow quick changes, better statistics and more member interaction.

In addition to offering our members valuable programs and services, we are a strong partner in the multi-chamber coalition known as New Hampshire Central. Major initiatives for this group are the annual Business Expo and the New Hampshire Central Magazine, which promotes our area to thousands of area visitors.

With over 55,000 guests passing through our doors in 2002, we continue to be a valuable resource to businesses, residents, prospective residents and visitors alike. We offer our annual Hometown Directory, sales of hunting & fishing licenses, snowmobile/ATV registration, & USFS parking permits, as well as area information on-site or through our award-winning website www.WatervilleValleyRegion.com.

Our continued success is evident in the 30+ businesses and organizations that joined our association in 2002. Without the support of the Town of Campton, within which the Chamber represents approximately 72 businesses and its residents, the WVR Chamber of Commerce would never have been able to accomplish the progress that it has made. Our sincere appreciation and gratitude goes out to all of you.

Respectfully submitted,
Christopher J. Bolan, Executive Director

# CAMPTON HISTORICAL SOCIETY – 2002

Your Historical Society continued to make great progress in 2002.

We continued our series of educational and interesting monthly programs on a variety of topics. These will continue in 2003, and are held most months on the 3rd Monday at 7:30 p.m. Members are notified by mail of the topic for each month. You may also log on to www.watervillevalleyregion.com, and click on Antiques/ Historical, then Campton Historical to see what's happening for programs and other activities. During this year, we held Open House programs on one Saturday each month during the non-Winter seasons. These will also continue in 2003. Themes are to be determined.

The primary activities this year have been the continuing preservation and upgrading of the 1855 Town House, on Route 175 south. We have been very fortunate in having received several grants to help us with these projects. Board member Sue Ellen Snape has been instrumental in applying for these grants, and we have several additional requests pending as of this writing. The primary assistance has come from the State of New Hampshire in the form of an LCHIP grant for $22,000. This has given us a huge boost in our ability to enact these upgrades, and we have applied again for 2003. We would appreciate your support in letting our elected representatives and state officials know how important this funding is to organizations such as ours.

Work completed on the Town House includes a drilled well, a new heating system, insulation of the entire building, a septic system, a handicap accessible bathroom, restoration of the windows, repairs and insulation of the foundation, and a comprehensive intrusion and fire alarm system with monitoring. Projected improvements for 2003 include roofing, painting, storm panels, and work on the Grange building.

Your Executive Board has been very active in coordinating these projects, and deserve your personal thanks. One of our most rewarding activities has been the support of members and residents to our pledge drive. To date, over $14,000 has been raised – a fantastic response for which we are extremely grateful. These funds are so necessary to match the amounts received from grantees such as LCHIP. We receive much encouragement from this support, and hope that you will continue to offer it for our ongoing projects.

We need your membership, personal and business. These dues are what keep the Society going from day to day. We would also appreciate your donation of area artifacts to our ever increasing collections which we are cataloguing . Your Campton Historical Society is growing and expanding. Join us, and be a part of an exciting adventure in researching and preserving our past, and creating this bridge to future generations.

Walt Stockwell, President

# THORNTON-CAMPTON NEIGHBORFEST, INC. - 2002

2002 has been a productive year for Thornton-Campton Neighborfest, Inc. We have accomplished many goals this year including receiving the deed for the Community Center property located on Route 175 at the Thornton-Campton boundary lines.

Neighborfest received a grant from the New Hampshire Charitable Foundation that was utilized to fund the Needs Assessment survey which all residents received in the early summer of 2002. In conjunction with the written survey, we held several focus groups which were not well attended, but provided valuable information from the residents who did attend. The result of the survey and groups has been tallied and is announced in the first issue of the Neighborfest quarterly newsletter soon to be in your mailboxes.

We held two very successful fundraising events: The Fourth Annual Neighborfest Festival at Branch Brook Campground complete with snow and sleet. We raised a few thousand dollars despite the weather because of dedicated residents and volunteers. We also raised about three thousand dollars at the Murder Mystery Dinner Theater Production held at the Common Man Inn in November. We receive donations throughout the year and are continuing our grant writing efforts to help fundraise for programming and building construction.

Our communication with town residents is something that we are constantly striving to improve. We have written several articles for the Record Enterprise, posted flyers around the towns of Thornton and Campton, have done several town-wide mailings to generate communication. We have redesigned our website and added more pages for your convenience, check it out at www.neighborfest.com. We are adding interested members to our e-mail list to periodically update them on Neighborfest happenings. If there is another way to get your attention that we have overlooked, please let us know by calling us at 726-2086, or e-mailing us at info@neighborfest.com.

For the upcoming year, our goals include to provide the towns of Thornton and Campton with a summer camp program for children ages 5-12 and a leadership program for young teens ages 13-15. We will need town support to help fund this program and will continue to provide and expand our programming efforts into the future by offering Senior programs, Teen programs and more programming for children and families. We plan to do this in collaboration with other groups in our communities as we do not have a facility as of yet.

One of the important decisions the board made was to take the Community Center building plan back to the "drawing board" and add more phases to make the construction of the facility a more manageable goal. Keith Hemingway and Michael Piazza have revised our original plan to include a Four Phase Plan that will allow us to build a smaller scale "recreation building" for a summer program with tennis and basketball courts that could be flooded in the winter season to provide ice skating. The building will have bathroom facilities, storage, and a small concession area. This building, once the large facility is constructed, will become the "field house" building.

We are very excited about this new phase plan as it will allow us to begin to utilize the property we hope as soon as 2004.

More than ever, as we continue to move forward and add programming and building plans to our agenda, we need your time and assistance. Neighborfest is looking for volunteers to dedicate some of their time to an organization who believes that by towns working in collaboration, we can build stronger families and stronger communities. Please e-mail or call today to find out more about how you can help fulfill our mission.Sincerely,

The Board of Directors and Members of
Thornton-Campton Neighborfest, Inc.

# CAMPTON BEAUTIFICATION COMMITTEE REPORT

The Beautification Committee officially began in 2002 with a mission of providing "curbside appeal" and enhancing the face of the Town of Campton through the use of landscaping to beautify specific town focal points. During the summer of 2002 committee members worked with local businesses to provide donated annuals to plant at the watering trough in the Upper Village, and planted and maintained the trough throughout the summer and the fall of 2002. Committee members also spray washed the front of the Town Office, weeded two of the beds at the Town Office and planted flowers there.

The Beautification Committee's mission is to continue to maintain the above-mentioned locations as well as to add planters to the bridge over the Campton Dam, and reclaim the overgrown garden in front of the Campton Bakery/Café and plant flowers with a remembrance theme. Committee members have proposed to the State of New Hampshire to add planters to the bridge for seasonal plantings. Also in coordination with the State is the proposal to landscape the medians coming off of Exit 28 in Campton. There are many projects to be accomplished in conjunction with other town organizations that will enhance the appearance of the town and provide appeal to local businesses, residents, and visitors.

The Campton Beautification Committee would like to thank McAveeney's Greenhouse and Campbell's Garden Center for their generous donations of flowers for the plantings at the Campton watering trough located in Campton Village at the intersection of Mad River Road and NH Route 175. Thanks to the Flowersmiths of Plymouth for their contributions to the flowers at the Town Office. Thanks also to Sunset Hill Property Maintenance for sweeping the road area around the trough; and thanks to committee members, Pam Avery, Jackie Dearborn, Jayne Hilliard, Hannah Joyce, Carol Lenahan, and Jennifer Morris for their efforts.

The Beautification committee would like to recruit members who might be interested in donating time or services to further enhance plantings around the Town Office and other town landmarks as well as becoming involved in an overall plan to enhance the "curbside appeal" of the town itself. Please contact Pamela Avery, 726-4830, Carol Lenahan at 726-3449 or Jennifer Morris at 726-2086 for more information.

# GRAFTON COUNTY COMMISSIONERS

The Grafton County Commissioners present the following reports and financial statements. We hope that they will increase your understanding of Grafton County finances and operations and assure our citizens that their tax dollars are being spent wisely.

Financially, Fiscal Year 2002 was a strong year, Revenue received for the fiscal year was $19,935,261.20 and the total expended was $18,724,017.07 with $10,606,508 being raised in County taxes. The budget process for FY 2003 which was done in the Spring of 2002 was challenging, as the Commissioners strove to keep the budget as level as possible in anticipation of the Bond vote to be held for the Capital Project. Through hard work on the part of the department heads, this goal was achieved. The FY 2003 budget saw an increase of $275,829, or 1.41%, with a tax increase of $341,689 or 3.22%,

By far, the largest ongoing project for Grafton County during this Fiscal Year was the planning for the Capital Improvement Project that will soon take place, During FY 2002, the County established a construction team which included the Executive Director, Nursing Home Administrator, the Maintenance Superintendent, our Construction Manager H. P. Cummings and the architects Sumner/Davis. This team spent countless hours designing and perfecting the plans for a three-phase construction project that will see an addition to the Nursing Home which will replace the 60 beds in the 1930 Building, asbestos abatement and code work in the 1969 Building, as well as renovation to the 1930 Building for office space. The project totals $14,500,000 and was approved by the Grafton County Delegation on July 15, 2002. This is a project that has an estimated completion date of early 2005. We are eagerly awaiting the beginning of the actual construction project.

Grafton County has, along with the rest of the country, felt the effects of September 11. With the assistance of the Sheriff's Department, the County Complex heightened security measures and established a policy on terrorism, which was distributed to all departments. The Littleton VFW/Twin State Mutual Aid gave the County a flag to be flown at half mast at the Courthouse,

Grafton County started a recycling program in conjunction with the Littleton Recycling Center.

The Grafton County Economic Development Council was again approved for funding this year.

The Barbara B. Hill Fun(d) continues to help less fortunate children in Grafton County with FUN activities, Donations are always welcome,

Grafton County underwent a Wage A Classification Study during the last Fiscal Year which established new wage charts for unclassified and non-bargaining unit employees.

The Commissioners are proud to announce that Commissioner Ray Burton was named "Commissioner of the Year", Carol Elliott was named "Register of Deeds of the Year", and Glenn Libby was named "Superintendent of the Year" at the New Hampshire Association of Counties' Annual Conference,

Commissioner Steve Panagoulis completed his two-year term as President of the New Hampshire Association of Counties.

Grafton County continues to be active with Community Development Block Grants, participating in projects such as the Micro -enterprise project and the Ammonoosuc Green project in Littleton through AHEAD.

The Commissioners also continue to be active in the support of educational assistance for our employees.

The Grafton County Department of Corrections received an Acts of Caring Award which was presented by the National Association of Counties in Washington, DC. The Award was the only one presented to a county in the Northeast.

The Registry of Deeds enjoyed a superb year, achieving record revenue levels. The Commissioners commended Register Carol Elliott and her staff for a job well done.

In June, 2002, long-time employee Executive Director Ernie Towne submitted his letter of retirement. We wish him well in his retirement. The Board appointed Julie Clough as Interim Executive Director and on July 27, she was appointed to fill the position. Julie has worked for the County for 11 years; during the last nine she has been the Financial Supervisor.

The Grafton County Commissioners hold regular weekly meetings at the County Administrative Building on Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm, and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners' Office to confirm date, time, and schedule.

In closing, Fiscal Year 2002 was a busy one for each department. We saw many accomplishments due to the hard work and dedication of the employees of Grafton County. We would like to take this opportunity to say thank you to them.

Respectfully submitted,
Steve Panagoulis, Chair (District 3)
Michael J. Cryans, Vice-Chair (District 1)
Raymond S. Burton, Clerk (District 2)

# NORTH COUNTRY COUNCIL ANNUAL REPORT 2002

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of the major projects are as follows:

**Transportation**:

- Completed with the NHDOT and member communities the regional bike path map.
- Completed the Route 2 Corridor Study and continue to participate in the Route 2 working group.
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.
- Conducted 138 traffic counts in 38 communities.

**Economic Development**:

- Submitted two EDA economic development applications. (The MWVEC technology village and the Dartmouth Incubator).
- Coordinated the North Country District Economic Development Committee.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.
- Finish Phase I of the Industrial Park Marketing Program.

**Community/Regional Planning:**

- Provided technical assistance to 28 towns throughout the region.
- Participated in the update of 12 master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.

**Environmental Planning:**

- Provided technical assistance to over 38 communities in the area of solid waste and hazardous waste management.
- Coordinated the Household Hazardous Waste collections for 32 communities.
- Conducted solid waste and transfer station evaluations for three community transfer stations. Began a pilot fluorescent light collection program.
- Managed a source water protection program for the Department of Environmental Services, which developed methods to help in the prevention of surface intake contamination.
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2002. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. We presently have nine staff people focusing on providing technical assistance in Transportation, Community Planning, Economic Development and Environmental Planning. Major programs for the year 2003 will be completion of our five year update of the Comprehensive Economic Development Strategy (CEDS), the development of a Regional Plan (transportation, natural resources, economic development, community planning) and the continued assistance of solid waste management with an emphasis on conducting town evaluations on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely
Michael J. King
Executive Director

# PEMI-BAKER HOME HEALTH AGENCY
# CAMPTON TOWN REPORT - 2002

**Representative: Brenda Boisvert** **Alternate: Anne Pulsifer**

Many exciting events have taken place over the past year. Perhaps the most significant one is that our agency, after nearly thirty-four years in business, has changed its name and logo. . . a fresh new look to reflect our continued commitment to excellence in healthcare in the new millennium.

Pemi-Baker Home Health is a non-profit New Hampshire licensed Medicare Homecare and Hospice certified agency. Services include skilled nursing care, geriatric nursing, IV nursing, Hospice nursing, obstetric/Pediatric nursing, Psychiatric nursing, Physical Therapy, Speech Therapy, occupational Therapy, Social Workers, Home Health Aides, Homemakers, home safety assessments, Alzheimer's Respite (by arrangement), blood pressure clinics, diabetic education & support, annual flu clinic, DNR program, Hospice program, Long Term Care program, ostomy education & support, Private Duty and Respiratory Therapy (by arrangement), Immunization clinics and community education programs.

Agency staff made 2123 visits in 2002 to the town of Campton. Town appropriations, even though a small portion of our budget, help defray the cost of services either not covered at all or partially covered. Our charity care to those who cannot afford to pay for services along with inadequate funding from the state is lost revenue that continues to grow each year. Support from our towns as well as contributions to our annual fund campaign enable us to continue providing much needed services.

Some other significant programs have been initiated by the agency. We now use Telemonitoring devices in homes and can monitor high risk cardiac patients by daily monitoring of their vital signs and weight. Another endeavor is collaboration with Speare Memorial Hospital that provides education and assessment of pregnant Medicaid recipients from one month into their pregnancy to one year of age for their child. Still another endeavor is our monthly health series that runs on Channel 3 public access station. Current health topics are discussed with guest speakers and the programs to date have elicited very positive feedback and requests for more. Pemi-Baker continues to collaborate with Plymouth Regional Senior Center in the Adult Day Program that has been running since the summer.

The workforce shortage in nursing and other clinical direct care staff along with a burdensome regulatory system are but two factors that continue to challenge the home care industry as a whole. The road ahead continues to be paved with uncertainties as our population ages and health-care costs increase because of greater utilization. Pemi-Baker Home Health & Hospice will continue its commitment to quality programs and services that benefit our local communities.

Brenda Boisvert & Anne Pulsifer
for Pemi-Baker Home Health & Hospice

# GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2002

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2002, 132 older residents of Campton were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Campton enjoyed 2,285 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 2,870 hot, nourishing meals delivered to their homes by caring volunteers.
- Campton residents were transported to health care providers or other community resources on 1,879 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 547 visits by a trained social worker.
- Campton's citizens also volunteer to put their talents and skills to work for a better community through 320 hours of volunteer service.

The cost to provide Council services for Campton residents in 2002 was $59,667.00.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars which would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Campton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin
Executive Director

# UNH COOPERATIVE EXTENSION
# GRAFTON COUNTY OFFICE

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, UNH Cooperative Extension educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council. Each of the state's ten counties supports an Extension office.

**Extension Advisory Council:** Members include: W. Michael Dannehy, Woodsville; Jim Kinder, Haverhill; Alyssa Lucas, Woodsville; Tosona Melanson, Dorchester; Cindy Putnam, Piermont; Debby Robie, Bath; Ilse Scheller, Wentworth; Dave Thompson, Lincoln; Susan Tomasetti, Littleton; and Michael Townsend, Lebanon. The Advisory Council meets every other month.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on site visits, conferences and web sites. Media outlets help us reach one of every three county residents. Our staff is able to respond quickly with needed information via electronic mail, keep up-to-date on the latest research and information, and work collaboratively with many agencies and organizations.

**Extension Staff:** Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4-H Youth Development; Michal Lunak, Dairy Specialist; Deborah Maes, Family & Community Development; Northam Parr, Forest & Wildlife Resources; Robin Peters, Nutrition Connections; and Jacqueline Poulton, LEAP program. Educators are supported by Donna Mitton, Kristina Vaughan and Sharon Youngman.

**New or enhanced efforts during FY01 (October 2001 through September 2002) include:**

- 'Nutrition Connections' programs enrolled 164 low-income family members in programs to modify diet and food preparation, skills and behavior and improve nutritional health. 'Nutrition Connections' collaborated with and marketed programs through over 60 agencies, health clinics, schools, welfare offices and shelters.
- 4-H Leader Training for volunteers were held in gardening, public speaking, and water resources education. There are 102 active leaders in 4-H, including 16 new volunteers. 470 County youth participated in 4-H activities. There are currently 32 active clubs. Three Grafton Co. 4-H'ers received college scholarships/awards from local funds established for that purpose.
- Food safety certification programs were held in 8 communities, for food handling staff of nursing homes, schools, hospitals, senior centers and restaurants. About 70 participants passed the National SERVSAFE exam as a result. A Community Profile was held in Canaan. Land Conservation and Protection Workshops were

held in Sugar Hill and Rumney.

- The LEAP program (Lifeskills for Employment, Achievement and Purpose) successfully 'graduated' eleven participants; seven have obtained full-time employment, three have earned GEDs, two have completed CNA training, and six have enrolled their children in State Licensed Child Care.
- Thirty-eight Farm-Family participants completed Ag-Business courses in North Haverhill, a cooperative program with UVM that improves financial planning, accounting and management. More than 100 producers attended a West Lebanon conference on Dairy Management Practices with a focus on financial management and profitability. Also in West Lebanon, the New England Dairy Feed Conference focused on forage production and management.
- Current Use tax program information and assistance-including revised Forestland Stewardship criteria Ð was provided to communities, assessing officials and landowners through public meetings and direct consultation, to help keep this open-space incentive strong. Extension referrals to private sector licensed foresters resulted in new management plans on 15,000 acres, erosion control on 10 miles of roads and trails, and improved timber harvesting practices. The 15th Annual Grafton County Conservation Field Days at the County Farm taught 150 5th graders and their teachers about soils, water, wildlife, farm animals, forestry and gardening, just before black fly season!
- Grant-funded research projects included phosphorous and nitrogen application guidelines and vegetative buffer utility to protect water quality and farm profitability.

**UNH Grafton County Cooperative Extension Office Hours are Monday through Friday from 8 AM to 4 PM.**

**Phone:** 603-787-694 • **Fax:** 603-787-2009 • **Email:** ce.grafton@unh.edu

**Mailing Address:** 3785 DCH, Box 8, N. Haverhill, NH 03774-4936

*The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer.*

*UNH, U.S. Dept. of Agriculture and New Hampshire counties cooperating.*

Respectfully submitted,
Northam D Parr
County Office Administrator

# PEMI-BAKER SOLID WASTE DISTRICT
# 2002 ANNUAL REPORT

2002 was an exciting and busy year for the District. First, the District added seven new communities. They were the towns of Easton, Franconia, Landaff, Lisbon, Littleton, Lyman and Sugar Hill giving the District a total of twenty members. The District also expanded its household hazardous waste (HHW) program, continued to collect oil-based paint and fluorescent light bulbs, while holding its first ever electronics recycling collection program.

The District continued its support of proper household hazardous waste management by coordinating five (5) oneday collection events. In the spring, the District held one collection in Plymouth and in the fall, held collections in Littleton, Plymouth, Rumney, and Campton/Thornton. Through these collections the District was able to recycle or properly dispose of over 7,000 gallons of material. Over 500 households participated in this program. The District also recycled over 20,000 feet of fluorescent light bulbs that were collected at individual transfer stations throughout the year. The District received $8,206.45 in grant funds from the State of NH's Household Hazardous Waste Program to help offset some of the program's costs.

2002 also saw the District coordinate and sponsor its first ever electronics recycling program, with emphasis being placed on the collection of televisions and computer monitors. These two items contain a cathode ray tube (CRT), which is commonly referred to as the "picture tube". CRT's become waste management issues because they contain lead. A typical 27" TV contains 8 pounds of lead. If CRT's are disposed of in landfills and incinerators, it increases the likelihood of contaminating groundwater, surface water and air resources.

Realizing the need to offer its citizens a means to recycle televisions, computer monitors and other electronics, the District held two one-day electronics recycling collections in July, one in Littleton and the other in Plymouth. Residents were asked to pay a fee for each electronics item they brought for recycling. The total amount collected for the two days was over 15,000 pounds. It was a very successful program when compared to the results of similar programs held this past year in New Hampshire and Vermont.

In 2003, the District plans to hold HHW collections in the spring (Littleton and Campton/Thornton) and in the fall (Plymouth). It will continue to coordinate the year-round collection of oil-base paint and fluorescent light bulbs and plans to hold electronics recycling collections again as well. The District takes very seriously the need to decrease the toxicity of our solid waste stream. Through these programs we feel we are serving the needs of our citizens while at the same time doing so in a cost effective manner. The District will continue to promote its cooperative approach to solid waste and recycling as well. Without a doubt, District communities can minimize the costs of these programs when they work together.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,
R. Marsh Morgan, Jr.
PBSWD Chairman

# EXECUTIVE COUNCILOR REPORT - 2002

A new era is underway in the Executive Branch of your NH State Government, headed by Governor Craig Benson. I envision that his administration will be bringing new and innovative ideas of a modernized New Hampshire State Government, by utilizing tools of the new age of technology. This will bring enhanced services to the citizens and users of NH State Government. Through the many checks and balances of power at the State Capitol, Governor Benson will not go too slow or too fast.

I encourage citizens to contact Governor Benson and offer to serve on a Board or Commission. Each biennium more that 300 citizens are appointed to these public Boards. The address is: State House, 107 North Main St. Concord, NH 03301. The phone number is: 603 271-2121. A new administration is in Concord. Let's make very sure our region is a part of the Benson era of New Hampshire! For a listing of the Boards and Commissions under the authority of the Governor and Council, please visit the Secretary of State Web site at: http://webster.state.nh.us/sos/ or call my office at 271-3632.

As Councilor, I will be conducting official tours with Commissioners and Directors of State Agencies all summer and fall of 2003. If you have a special event or project you would like a certain agency to visit or focus on, please let me know.

As Councilor, I will be holding official summer 2003 hearings on proposed changes to the NH Ten Year Highway Plan. All Town, Counties and Cities will be notified of this schedule of public hearings in your region. Please utilize your regional Planning Commission as a starting point for your transportation ideas and concerns. For detailed information on the Ten Year Highway Plan visit the Department of Transportation web site: http://webster. state. nh. us/dot/

All citizens and public agencies should contact our NH Congressional Delegation and ask for more support from Washington, DC. New Hampshire ranks near the bottom of the list in monies returned back from the Federal budget. For every dollar of taxation we send to Washington we get back ONLY 71 CENTS! Let's send many lists to Senators Gregg, and Sununu, and Congressmen Bass and Bradley and give them a chance to do better!

Please keep in touch with my office. I am at your service.

Sincerely Yours,
Raymond S. Burton
Executive Councilor

# STATE OF NEW HAMPSHIRE
## 2003

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs.

You are hereby notified to meet in the Campton Town Office, in said Precinct, on Wednesday, March 19, 2003 at 7:00 o'clock in the evening to act on the following articles:

**ARTICLE 1:** To choose the following officers: Precinct Commissioner for three years, and Treasurer for one year, Clerk for one year, Collector/Bookkeeper for one year, and Moderator for one year.

**ARTICLE 2:** To see if the voters will vote to raise and appropriate the following sums for officers' salaries. Commissioners $300.00, Collector/Bookkeeper $300.00, Clerk $200.00, Treasurer $200.00, and Moderator $50.00. (The Commissioners recommend this article)

**ARTICLE 3:** To see if the voters will vote to raise and appropriate the sum of $13,000.00 for street lighting. (The Commissioners recommend this article)

**ARTICLE 4:** To see if the voters will vote to raise and appropriate the sum of $1,000.00 for the Liability Insurance to cover the Precinct Officers. (The Commissioners recommend this article)

**ARTICLE 5:** To see if the voters will vote to raise and appropriate the sum of $3,000.00 for snow removal from the sidewalks of the Lower Village. (The Commissioners recommend this article)

**ARTICLE 6:** To see if the voters will vote to raise and appropriate the sum of $1,000.00 to be placed in the Capital Reserve fund established for the purpose of sidewalk improvements. The present balance of the fund is $12,306.25 (The Commissioners recommend this article)

**ARTICLE 7:** To see if the voters will raise and appropriate the sum of $4,400.00 to fund fire hydrants for the purpose of fire protection within the Precinct. (The Commissioners recommend this article)

**ARTICLE 8:** To see if the voters will raise and appropriate the sum of $104,517 for the purpose of funding the Campton Village Precinct Water Dept. The entire amount will be offset by revenues generated by said department in the form of fees and charges. (The Commissioners recommend this article)

**ARTICLE 9:** To see if the voters will raise and appropriate the sum of $3450.00 to fund the balance of the 2003-operating budget. (The Commissioners recommend this article).

**ARTICLE 10:** To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2003 and to be paid there from. (The Commissioners recommend this article)

**ARTICLE 11:** To see if the voters will authorize the Commissioners to apply for,

formally accept and expend any grants that may be awarded to the Precinct by State or Federal Funds. (The Commissioners recommend this article)

**ARTICLE 12**: To see if the voters will vote to accept the report of agents and officers hereto chosen. (The Commissioners recommend this article)

**ARTICLE 13:** To transact any other business that may legally come before said meeting . (The Commissioners recommend this article)

Given under our hands this 20th day of February, 2003

Gary W. Benedix
Ronald R. Landry
John Whitney

A true copy of Warrant Attest:

Gary W. Benedix
Ronald R. Landry
John Whitney

**COMMISSIONERS**

# LAKES REGION COMMUNITY SERVICES COUNCIL

Lakes Region Community Services Council provides support and services to families with children and adults who have developmental disabilities and live in Campton and the surrounding communities. Some of the supports we provide to people with disabilities includes: support to families, respite, help to find jobs, help with keeping employed, involvement with community events, assistance with personal care needs and transportation.

Last year we again used the funding requested to support a recreation position. The recreation coordinator has been working on providing recreational opportunities for individuals in the Campton area and surrounding towns. She has been collaborating with local associations that already have existing programs and providing assistance to make the programs inclusive for all to participate.

We would like to thank the citizens of Campton for your on-going and future support of making recreation opportunities available for all to participate.

Respectfully Submitted,
Richard Crocker
Executive Director

# CAMPTON VILLAGE PRECINCT OFFICERS 2002



**MODERATOR**

| | |
|---|---|
| Richard Smith | Tenn Expires 2003 |

**COMMISSIONERS**

| | |
|---|---|
| Ronald W. Landry | Term Expires 2003 |
| John Whitney | Term Expires 2004 |
| Gary W. Benedix | Term Expires 2005 |

**CLERK**

| | |
|---|---|
| Lynda L. Mower | Tenn Expires 2003 |

**BOOKKEEPER/COLLECTOR**

| | |
|---|---|
| John Pierce | Tenn Expires 2003 |

**TREASURER**

| | |
|---|---|
| Lynda L. Mower | Tenn Expires 2003 |

**SUPERINTENDENT**

| | |
|---|---|
| Robert W. Burhoe, Sr. | Term Expires 2004 |

# CAMPTON VILLAGE PRECINCT

| REVENUES | 2002 Budget | 2002 Actual | 2003 **Proposed** |
|---|---|---|---|
| Precinct Taxes | 26,300.00 | 23,872.00 | 26,369.00 |
| Business Profits | 0.00 | 234.51 | 156.00 |
| Misc. Income | 0.00 | 38.40 | 25.00 |
| **Total Income:** | **26,300.00** | **24,144.91** | **26,550.00** |
| **EXPENSES** | | | |
| Street Lights | $13,000.00 | $9,572.46 | $13,000.00 |
| Bridge Lights | $3,000.00 | $3,000.00 | $1,000.00 |
| Insurance | $1,000.00 | $708.88 | $1,000.00 |
| Officers Salaries | $350.00 | $300.00 | $350.00 |
| Clerical & Account. | $700.00 | $700.00 | $700.00 |
| Christmas Lighting | $600.00 | $0.00 | $600.00 |
| Legal & Audit | $1,500.00 | $0.00 | $800.00 |
| Maintenance | $0.00 | $152.45 | $0.00 |
| Miscellaneous | $150.00 | $25.00 | $100.00 |
| Plowing | $1,500.00 | $1,350.00 | $3,000.00 |
| Sidewalks | $1,000.00 | $1,000.00 | $1,000.00 |
| Fire Protection | $4,400.00 | $4,400.00 | $4,400.00 |
| Cont. Loan/Int. | $500.00 | $0.00 | $500.00 |
| License & Dues | $100.00 | | $100.00 |
| **Total Expenses** | **$27,800.00** | **$21,208.79** | **$26,550.00** |

# CAMPTON VILLAGE PRECINCT WATER DEPT.

| REVENUES | 2002 Budget | 2002 Actual | 2003 Proposed |
|---|---|---|---|
| Grants | 14,167.00 | 42,500.70 | 14,167.00 |
| Water Fees | 49,000.00 | 51,189.68 | 50,000.00 |
| Fire Protection | 9,100.00 | 9,100.00 | 9,100.00 |
| Impact Fees | 930.00 | 930.00 | 0.00 |
| Water Use | 28,000.00 | 35,833.20 | 31,000.00 |
| Interest | 0.00 | 325.94 | 250.00 |
| Bond Refinance | 0.00 | 360,000.00 | |
| **Total Income:** | **101,197.00** | **499,879.52** | **104,517.00** |
| **EXPENSES** | | | |
| Chemicals | 2,000.00 | 2,053.20 | 2,100.00 |
| Insurance | 1,000.00 | 968.50 | 1,000.00 |
| Electricity | 12,000.00 | 8,376.17 | 9,000.00 |
| Commissioners | 1,500.00 | 1,500.00 | 1,500.00 |
| Clerical & Account. | 2,800.00 | 2,800.00 | 2,800.00 |
| Equipment Rental | 800.00 | 540.00 | 600.00 |
| Legal & Audit | 2,000.00 | 2,000.00 | 2,000.00 |
| Bond Payment | 47,223.00 | 392,737.93 | 30,000.00 |
| Bond Interest Paymt | | 25,491.36 | 13,237.50 |
| Maintenance | 17,074.00 | 12,193.47 | 27,679.50 |
| Water Tests | 2,100.00 | 2,271.10 | 2,300.00 |
| Supplies | 700.00 | 1,051.73 | 700.00 |
| Meter Reading | 800.00 | 800.00 | 800.00 |
| Postage | 500.00 | 604.49 | 800.00 |
| Telephone/Alarm | 1,800.00 | 1,458.51 | 1,500.00 |
| Superintendent | 7,200.00 | 7,200.00 | 7,200.00 |
| Propane | 1,200.00 | 0.00 | 1,200.00 |
| License & Dues | 200.00 | 100.00 | 100.00 |
| Misc. Vandalism | 300.00 | 0 | 0.00 |
| **Total Expenses** | **101,197.00** | **462,146.46** | **104,517.00** |

# WATERVILLE ESTATES DISTRICT OFFICERS 2002

**MODERATOR:**

**COMMISSIONERS:**

Michael Baumann
Harry Learned
Paul Mitchell

**TREASURER:**

Deanna Salerno

**CLERK:**

Patricia Perry

The Auditor's Report was not available at print time and will be available at the Campton Town Office as well as at the Waterville Estates Community Center.

# BIRTHS IN THE TOWN OF CAMPTON - 2002

| DATE OF BIRTH | BIRTH PLACE | NAME OF CHILD | FATHER | MOTHER |
|---|---|---|---|---|
| January 18, 2002 | Plymouth | Stephanie C. McDonald | Andrew McDonald | Janice McDonald |
| February 26, 2002 | Plymouth | Marcus Cyril Morel | Daniel Morel | Jessica Morel |
| March 02, 2002 | Plymouth | Cora Lynn Mardin | Randy Mardin | Krystal Mardin |
| March 08, 2002 | Concord | Carter Hayward Wilcox | Christopher Wilcox | Jennifer Morris |
| April 07, 2002 | Concord | Alexis Vieira Osborne | Ryan Osborne | Amy Osborne |
| April 28, 2002 | Laconia | Keegan Alexander Sanborn | Carl Sanborn | Jamie Sanborn |
| May 12, 2002 | Plymouth | Samantha Alanah Ashe | Tod Ashe | Heidi Ashe |
| June 21, 2002 | Plymouth | Sophie Marie Bluestein | Michael Bluestein | Gina Bluestein |
| June 21, 2002 | Plymouth | Katherine Elizabeth Lambert | William Lambert | Mary Lambert |
| July 07, 2002 | Laconia | Colby Gray Kessler | Stephen Kessler | Lisa Kessler |
| August 15, 2002 | Manchester | Mary Catherine Therese White | Michael White | Melinda White |
| August 27, 2002 | Plymouth | Mackenzie Alexis Tuck | Richard Tuck | Danielle Tuck |
| September 12, 2002 | Laconia | Ian Richard Tryder | Brett Tryder | Regina Tryder |
| September 25, 2002 | Concord | William Perry Golden | Steven Golden | Michelle Golden |
| October 08, 2002 | Plymouth | Kameryn Liberty DiFranco | Anthony DiFranco | Diana DiFranco |
| November 12, 2002 | Plymouth | Sydney Lee Davidson Pinto | Pedro Pinto | Heather Pinto |
| December 05, 2002 | Plymouth | Kelly Michelle Daugherty | Kevin Daugherty | Kathleen Daugherty |
| December 10, 2002 | Plymouth | Bailey Rose Cosgrove | William Cosgrove | Carolee Miot |
| December 25, 2002 | Plymouth | Cole Ross Johnston | Ross Johnston | Karen Johnston |

# MARRIAGES IN THE TOWN OF CAMPTON - 2002

| DATE OF MARRIAGE | LOCATION | NAME OF GROOM | NAME OF BRIDE |
|---|---|---|---|
| February 12, 2002 | Thornton | Peter J. Worden, Jr. | Amanda R. Lesso |
| February 18, 2002 | Campton | Ernest R. Thompson | Lisa C. Brownell |
| March 23, 2002 | Hampton | Peter C. Leblanc | Joan M. Morin |
| March 30, 2002 | Thornton | Alton R. Chase | Soltesova, Marianna |
| June 29, 2002 | Campton | Gregory K. Secor | Susan L. Dickinson |
| June 29, 2002 | Meredith | Anthony J. Stewart | Jody A. Salerno |
| August03,2002 | Plymouth | Michael E. Fultz | Ilene M. Goodwin |
| August 07, 2002 | Campton | Philip C. Lonergan | Robin E. P. Derosa |
| August 10, 2002 | Plymouth | Wm. Michael Croft | Lara L. Haight |
| August 11, 2002 | Colebrook | Paul D. Chandler | Fran G. Rancourt |
| August 26, 2002 | Campton | Arthur B. Zachary | Heidi L. Adams |
| August31,2002 | Plymouth | John E. Crowley | Kristin J. Razza |
| September 07, 2002 | Campton | Caleb E. Bryant | Lisa E. Beasley |
| September 07, 2002 | Whitefield | William J. Cargill III | Therese T. Lloyd |
| September 21, 2002 | Sanbornton | Eric G. Matson | Heather A. Olsen |
| September 21, 2002 | Holderness | Duane D. Stevens | Crystal G. Belyea |
| September 30, 2002 | Plymouth | Stanley M. Fistick | Cheryl A. Canney |
| October 04, 2002 | Moultonboro | Lawrence J. Hoffman | Janice A. Carvalho |
| October 05, 2002 | Ashland | Daniel P. Farley 11 | Karrie M. Davis |
| October 12, 2002 | Campton | Kostadin R. Stanchev | Joyce M. Chase |
| October 19, 2002 | Holderness | John R. Campbell | Kathleen A. Regas |

# DEATHS IN THE TOWN OF CAMPTON - 2002

| DATE OF DEATH | PLACE OF DEATH | NAME | NAME OF FATHER | NAME OF MOTHER |
|---|---|---|---|---|
| October 15, 2002 | Campton | Gamperle, Jacob | Gamperle, Meinrad | Goldiger, Lina Marie |
| January 04, 2002 | Campton | Nelson, Frank A. Jr. | Nelson, Frank A. Sr. | Willoughby, Florence |
| January 10, 2002 | Vermont | Carrier, Edward | Carrier, Harvey | Stark, Ester |
| February 14, 2002 | Plymouth | Dickinson, Dorothy | Durgin, Leonard | Nichols, Delma |
| February 19, 2002 | Plymouth | Hudon, Edwina N. | Kilkenney, Ora | Fuller, Maude |
| February 23, 2002 | Campton | Harris, Hilda M. | Laubenstein, Jacob | Beischer, Matilda |
| March 14, 2002 | Campton | Krauz, Sharon L. | Duncan, Earle W. | Huckins, Hilda M. |
| March 21, 2002 | Littleton | Papio, Dorothy | Cirrincione, Anthony | Sorci, Madeline |
| April 16, 2002 | Concord | Chapman, Charles | Chapman, William | Whitehead, Eunice |
| April 17, 2002 | Plymouth | Superchi, Eugene M. | Superchi, Eugene | Fox, Doris |
| April 26, 2002 | Campton | Sweet, A. Evelyn | Nason, George | Cotton, Lula |
| May 11, 2002 | Wolfeboro | Merrill, Evelyn G. | Loggie, Donald | Avery, Exa |
| June 17, 2002 | Laconia | Worden, Peter J. | Worden, Robert | Osgood, Barbara |
| July 21, 2002 | Concord | Rosewarne, Rose A. | Bean, Richard | Hubbard, Margaret |
| December 26, 2002 | Campton | Millette, David E. | Millette, Harrison E. Jr. | Bowley, Arlene M. |

# CAMPTON SCHOOL DISTRICT OFFICERS 2002

| School Board | Term Expires |
|---|---|
| Donna Hiltz | 2003 |
| Dennis Prescott | 2003 |
| Bruce Henderson | 2004 |
| Kevin Hamilton | 2004 |
| Danny Desrosiers | 2005 |

**CLERK**
Kathryn Joyce

**TREASURER**
Sharon Davis

**AUDITOR**
Grzelak and Associates

**MODERATOR**
Rick Knowles

**SUPERINTENDENT**
John W. True, Jr.

**ASSISTANT SUPERINTENDENT**
Mark Halloran

## STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Campton Elementary School (Rte 175) in said District on the eleventh day of March, 2003 at 10:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing three years.
3. To choose a Treasurer for the ensuing three years.
4. To choose a Clerk for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the 21st day of February, 2003.

Danny Desrosiers
Kevin Hamilton
Dennis Prescott
Donna Hiltz
Bruce Henderson

A true copy of warrant attest:

Danny Desrosiers
Kevin Hamilton
Dennis Prescott
Donna Hiltz
Bruce Henderson

# THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Campton Elementary School on Saturday, the eighth day of March, 2003 at 10:00 o'clock in the morning to act upon the following subjects:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with

RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars ($4,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)

Article 3: To see if the School District will vote to raise and appropriate the sum of five thousand dollars ($5,000) to be added to the previously established School District Building Maintenance Capital Reserve Fund. The School Board recommends this appropriation. (Majority vote required.)

Article 4: To see if the School District will vote to authorize and empower the School Board to borrow up to two hundred six thousand dollars ($206,000) representing a portion of the State of New Hampshire's share of special education costs for the 2003-2004 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. The School Board recommends this appropriation. (Majority vote required.)

Article 5: To see if the Campton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Campton Educational Support Personnel Association which calls for the following increases in salaries and benefits:

| Year | Estimated Increase |
|---|---|
| 2004-2004 | $ 17,249.00 |
| 2004-2005 | $ 18,599.00 |

and further to raise and appropriate the sum of seventeen thousand two hundred forty-nine dollars ($17,249) for the 2003-2004 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this article. (Majority vote required.)

Article 6: To see if the School District will vote to raise and appropriate the sum of four million one hundred twenty-three thousand nine hundred seventy-eight dollars ($4,123,978) for the support of schools, for the payment of salaries

for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 2, 3, 4 and 5 and includes sums previously approved for support staff and teacher salaries. The School Board recommends this appropriation. (Majority vote required.)

Article 7: Whereas NH School Districts face ever tightening budgets; and Whereas NH School Districts are finding it increasingly difficult to raise and appropriate sufficient dollars on the local level to provide their students a quality education; and Whereas newly enacted and existing federal mandates have placed an undue and heavy financial burden on local school district budgets:

Be It Therefore Resolved: That the voters of the District oppose any and all unfunded and under-funded federal educational mandates, including but not limited to, those contained in the recently enacted No Child Left Behind Law as well as those mandates historically unfunded within the IDEA/Special Education Laws. The Board recommends this article.

Article 8: To transact any further business which may legally come before this meeting.

Given under our hands this 21st day of February in the year of our Lord two thousand and three.

Danny Desrosiers
Bruce Henderson
Donna Hiltz
Dennis Prescott
Kevin Hamilton

A true copy of warrant attest:

Danny Desrosiers
Bruce Henderson
Donna Hiltz
Dennis Prescott
Kevin Hamilton

# CAMPTON SCHOOL DISTRICT BUDGET

Budget: School District of Campton — FY2004 — MS26

| Acct. No. | Purpose of Appropriations (RSA 32:3, V) | Warr Art. # | Expenditures for Year 7/1/2001 to 6/30/2002 | Appropriations Prior Year as Approved by DRA | Appropriations Ensuing Fiscal Year (Recommended) | Appropriations Ensuing Fiscal Year (Not Recommended) |
|---|---|---|---|---|---|---|
| **INSTRUCTION (1000-1999)** | | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 1100-1199 | Regular Programs | 5 | 1,368,954.00 | 1,426,021.00 | 1,444,185.00 | |
| 1200-1299 | Special Programs | 5 | 659,134.00 | 653,183.00 | 737,876.00 | |
| 1300-1399 | Vocational Programs | | | | | |
| 1400-1499 | Other Programs | | 43,882.00 | 48,146.00 | 50,747.00 | |
| 1500-1599 | Non-Public Programs | | | | | |
| 1600-1899 | Adult & Community Programs | | | | | |
| **SUPPORT SERVICES (2000-2999)** | | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 2000-2199 | Student Support Services | 5 | 275,917.00 | 309,759.00 | 322,137.00 | |
| 2200-2299 | Instructional Staff Services | | 63,273.00 | 70,696.00 | 69,039.00 | |
| **GENERAL ADMINISTRATION** | | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 2310-840 | School Board Contingency | 2 | 86.00 | 4,000.00 | 4,000.00 | |
| 2310-2399 | Other School Board | | 20,190.00 | 23,923.00 | 23,738.00 | |
| **EXECUTIVE ADMINISTRATION** | | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 2320-310 | SAU Management Services | | 103,523.00 | 111,913.00 | 121,991.00 | |
| 2320-2399 | All Other Administrative | | | | | |
| 2400-2499 | School Administration Service | | 203,407.00 | 224,259.00 | 236,388.00 | |
| 2500-2599 | Business | | | | | |
| 2600-2699 | Operation & Maintenance of Plant | | 227,182.00 | 235,265.00 | 244,927.00 | |
| 2700-2799 | Student Transportation | | 189,297.00 | 180,884.00 | 185,020.00 | |
| 2800-2999 | Support Service, Central & Other | | | | | |
| 3000-3999 | **NON-INSTRUCTIONAL SERVICES** | | | | | |
| 4000-4999 | FACILITIES ACQUISITIONS & CONSTRUCTION | | 23,273.00 | 38,220.00 | 0.00 | |
| **OTHER OUTLAYS (5000-5999)** | | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 5110 | Debt Service - Principal | 4 | 130,000.00 | 130,000.00 | 330,000.00 | |
| 5120 | Debt Service - Interest | 4 | 74,800.00 | 65,960.00 | 63,120.00 | |
| **FUND TRANSFERS** | | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 5220-5221 | To Food Service | | 219,640.00 | 175,958.00 | 198,008.00 | |
| 5222-5229 | To Other Special Revenue | | 29,034.00 | 30,000.00 | 90,000.00 | |
| 5230-5239 | To Capital Projects | | | | | |
| 5251 | To Capital Reserves | 3 | 17,500.00 | 25,000.00 | 5,000.00 | |
| 5252 | To Expendable Trust (*see pg 3) | | | | | |
| 5253 | To Non-Expendable Trusts | | | | | |
| 5254 | To Agency Funds | | | | | |
| 5300-5399 | Intergovernmental Agency Alloc. | | | | | |
| | SUPPLEMENTAL | | | | | |
| | DEFICIT | | | | | |
| | SUBTOTAL 1 | 6 | 3,629,072.00 | 3,753,187.00 | 4,123,976.00 | |

# CAMPTON SCHOOL DISTRICT BUDGET

Budget School District of Campton FY2004 MS26

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust $ (see RSA 198:20-c,V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more then one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

| Acct. # | Warr. Art. # | Amount | Acct. # | Warr. Art. # | Amount |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | |
| | | | | | |

## "** SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|---|---|---|---|---|---|
| Acct. No | Purpose of Appropriations (RSA 32:3, V) | Warr Art. # | Expenditures for Year 7/1/2001 to 6/30/2002 | Appropriations Prior Year as Approved by DRA | Appropriations Ensuing Fiscal Year (Recommended) | Appropriations Ensuing Fiscal Year (Not Recommended) |
| | Special Ed Borrowing | 4 | | | 206,000.00 | |
| | Capital Reserve Fund | 3 | | | 5,000.00 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| SUBTOTAL 2 RECOMMENDED | | | XXXXXXXXXX | XXXXXXXXXX | 211,000.00 | XXXXXXXXXX |

## "** INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|---|---|---|---|---|---|
| Acct. No. | Purpose of Appropriations (RSA 31:4) | Warr Art. # | Expenditures for Year 7/1/2001 to 6/30/2002 | Appropriations Prior Year as Approved by DRA | Appropriations Ensuing Fiscal Year (Recommended) | Appropriations Ensuing Fiscal Year (Not Recommended) |
| | | | | | | |
| | Contingency Fund | 2 | | | 4,000.00 | |
| | Support Staff Agreement | 5 | | | 17,249.00 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| SUBTOTAL 3 RECOMMENDED | | | XXXXXXXXXX | XXXXXXXXXX | 21,249.00 | XXXXXXXXXX |

# CAMPTON SCHOOL DISTRICT BUDGET

Budget: School District of Campton FY2004 MS26

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
| Acct. No. | SOURCE OF REVENUE | Warr Art. # | Actual Revenues Prior Year | Revised Revenue Current Year | ESTIMATED REVENUE For Ensuing Fiscal Year |
| **REVENUE FROM LOCAL SOURCES** | | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 1300-1349 | Tuition | | 28,000.00 | 30,000.00 | 19,000.00 |
| 1400-1449 | Transportation Fees | | | | |
| 1500-1599 | Earnings on Investments | | 5,000.00 | 4,000.00 | 3,000.00 |
| 1600-1699 | Food Service Sales | | | | |
| 1700-1799 | Student Activities | | | | |
| 1800-1899 | Community Services Activities | | | | |
| 1900-1999 | Other Local Sources | | 3,000.00 | 11,500.00 | 11,500.00 |
| | | | | | |
| **REVENUE FROM STATE SOURCES** | | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 3210 | School Building Aid | | 43,687.00 | 43,687.00 | 43,687.00 |
| 3220 | Kindergarten Aid | | | | |
| 3230 | Catastropic Aid | | 142,215.00 | 51,710.00 | 41,368.00 |
| 3240-3249 | Vocational Aid | | | | |
| 3250 | Adult Education | | | | |
| 3260 | Child Nutrition | | | | |
| 3270 | Driver Education | | | | |
| 3290-3299 | Other State Sources | | 967,290.00 | 1,040,416.00 | 0.00 |
| | | | | | |
| **REVENUE FROM FEDERAL SOURCES** | | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4100-4539 | Federal Program Grants | | 5,600.00 | 5,600.00 | 5,600.00 |
| 4540 | Vocational Education | | | | |
| 4550 | Adult Education | | | | |
| 4560 | Child Nutrition | | 117,560.00 | 130,958.00 | 141,814.00 |
| 4570 | Disabilities Programs | | | | |
| 4580 | Medicaid Distribution | | 25,000.00 | 25,000.00 | 25,000.00 |
| 4590-4999 | Other Federal Sources (except 4810) | | 10,000.00 | 24,400.00 | 97,985.00 |
| 4810 | Federal Forest Reserve | | | 1,448.00 | 1,448.00 |
| | | | | | |
| **OTHER FINANCING SOURCES** | | | | | |
| 5110-5139 | Sale of Bonds or Notes | | | | |
| 5221 | Transfer from Food Service Special Rev Fund | | | | |
| 5222 | Transfer from Other Special Revenue Funds | | | | |
| 5230 | Transfer from Capital Project Funds | | | | |
| 5251 | Transfer from Capital Reserve Funds | | | | |

# CAMPTON SCHOOL DISTRICT BUDGET

| Budget | School District of Campton | FY2004 | | | MS26 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Acct. No. | SOURCE OF REVENUE | Warr Art. # | Actual Revenues Prior Year | Revised Revenue Current Year | ESTIMATED REVENUE For Ensuing Fiscal Year |
| **OTHER FINANCING SOURCES (Cont'd)** | | | | | |
| 5252 | Transfer from Expendable Trust Funds | | | | |
| 5253 | Transfer from Non-Expendable Trust Funds | | | | |
| 5300-5699 | Other Financing Sources | | | | |
| | | | | | |
| | Unreserved Fund Balance | | 3,563.00 | 7,500.00 | 0.00 |
| 5140 | This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN | | | | 206,000.00 |
| | Supplemental Appropriation (Contra) | | | | |
| | Voted from Fund Balance | | | | |
| | Fund Balance to Reduce Taxes | | | | |
| **TOTAL ESTIMATED REVENUE & CREDITS** | | | 1,350,915.00 | 1,376,221.00 | 596,402.00 |

**** BUDGET SUMMARY ****

| | |
|---|---|
| SUBTOTAL 1 Appropriations Recommended (from page 2) | 4,123,978.00 |
| SUBTOTAL 2 Special Warrant Articles Recommended (from page 3) | Included in Subtotal 1 |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3) | Included in Subtotal 1 |
| TOTAL Appropriations Recommended | 4,123,978.00 |
| Less: Amount of Estimated Revenues & Credits (from above) | 596,402.00 |
| Less: Amount of Cost of Adequate Education (State Tax/Grant)* | 850,725.00 |
| Estimated Amount of Local Taxes to be Raised For Education | 2,676,851.00 |

* Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of $ _____

# CAMPTON ELEMENARY SCHOOL
# PRINCIPAL'S REPORT

Website Address: http://www.campton.sau48.k12.nh.us

It is my great pleasure to continue to present the annual principal's report for Campton Elementary School. Positive leadership and team building among the faculty and staff promote the academic success of our students. Working hand in hand with parents, our school community helps students accept the responsibilities of learning. Teachers expect students to develop a work ethic which includes consistent punctual attendance, completion of assignments with quality and accuracy and cooperation with peers and adults. Opportunities to communicate with parents include: a FoxPride newsletter, personal messages, the school bulletin boards, the PTA, Open House, parent teacher conferences and our web site.

We believe that the goal of education is to produce students who are life long learners and contributing members of society, and to prepare them to be successful citizens in a changing world. High expectations for academic achievement are coupled with the rights of students to a safe and orderly school environment. Students receive educational experiences which utilizes a variety of resources, and a high degree of teacher and student interaction. Parents are encouraged to be involved in parent conferences, PTA, Save For America Program, the monthly satellite parent-education evening programs, and special activities, such as the Winter Ski/Skate Program. Participation in school activities is an important way to become part of the total program at our school.

Our faculty and staff is definitely a collection of talented people working together to create a loving, nurturing and optimum academic environment for our students. Teachers facilitate instruction so that all students are engaged in learning. Our curriculum and instructions are aligned with National, State and District Standards and we measure our achievement through standardized assessments. Using effective communication skills, we incorporate critical thinking, creative thinking, and problem solving. We make connections between classroom experiences and the real world. We promote social and ethical responsibility. As role models and mentors for students, we demonstrate life-long learning. We provide a flexible learning environment that prepares all students for the challenges of a changing world.

As we look forward to the next school year, we will continue to place emphasis on providing students with a strong foundation in the two academic domains most critical to success in all future learning. These are literacy, the ability to read with comprehension and to write with clarity, and numeracy, the ability to employ the skills and concepts of mathematics effectively in a variety of situations. We are committed to helping all students meet rigorous new standards for academic achievement. As educators, in collaboration with the educational community, we endeavor to meet the needs of the whole child-academically, socially, emotionally, and physically. We nurture and cultivate self-worth. We recognize, respect, and develop each student's unique potential. We create a safe environment, honoring

students at all ability and developmental levels.

We are thankful for the extended learning opportunities that were offered to students this year. Some examples include the Before-School/After School Homework Programs, DARE, Bands and Choruses, MathCounts, FIRST Lego League, Eco-Action Club, GeoBee and Spelling Bee, Summer Programs, Artists in Residences, Author Residencies, numerous field trips, Assembly Programs with Friends of the Arts, Destination Imagination teams, and our Student Council. In addition to math, computer, and drama clubs, the middle school enrichment program continues to provide a cadre of opportunities led by our middle school and exploratory teachers, and parent/community volunteers. We continue to have strong extra-curricular sports programs with offerings in flag football, field hockey, soccer, volleyball, basketball, baseball and softball.

In closing, educating children in today's world is no easy charge. It takes not only the professionals in our schools but the entire community. Parental involvement is a critical link to the success of each child. Every student's education is a joint responsibility and partnership between parents, students at school, faculty and staff. We think of this as the critical triangle to education. We encourage each of you to get involved in whatever way you can. Our doors are always open for your visits. We invite you to stop by or call us when you have a concern or question. Together Everyone Achieves More - that is the value of having a TEAM! We express our sincere appreciation to our dedicated faculty and staff, the Campton PTA, our parent volunteers, the Campton School Board, and SAU personnel for their support throughout the year.

Respectfully submitted,
Ethel Gaides
Principal

# SUPERINTENDENT'S REPORT
# 2002-2003

I would like to take this opportunity to review some initiatives we have undertaken as well as some issues that could impact each of our districts over the next several years. This summer SAU #48 received a grant to participate in a Gates Foundation program which involves the use of technology by administrators to improve the school system. The area of need chosen by the principals is 8th grade transition to the 9th grade at the high school. Both elementary and high school administrators have a strong desire to improve the success of freshmen at the high school. In order to do this it will necessitate more sophisticated orientation activities for entry students as well as greater coordination between middle and high school teachers. This coordination needs to occur in the areas of homework, discipline and curriculum. The high school has already changed the type of open house/orientation for parents of 8th grade students that occurred during January. It was more informative and very well received by our parents. Other areas that are being reviewed are heterogeneous English classes which will allow all students to succeed and provide for honors credits for highly motivated and capable students. Even though the block schedule has been a success, we are reviewing it in order to make it even more user friendly for students. Additionally there has been discussion for the need for freshmen groupings of students which would allow four or five teachers to have the same group of students. This would assist in communication, advising, coordination and instruction. The high school administration has done an excellent job of identifying the characteristics of students who struggle upon entering grade 9. From this data analysis we will be able to focus more specifically on the needs of those students.

Technology, as it is in business and industry, is a growing and important facet of our schools. The high school will be adding a non-teaching position to assist with program training for teachers, network maintenance, technology upgrading and general troubleshooting. This should assist our elementary schools greatly as the SAU technology director will be able to focus more time on our elementary schools. As technology becomes more integrated into classroom instruction, the need for upgrading and maintenance will continue. It is increasingly apparent that the basic skills for success in today's world will move from the 3 R's to the 3 R's and T, Reading, Writing, Arithmetic and Technology.

It is important to note that one of the issues facing all of our schools is increasing federal mandates. Our special education children need to receive a quality education, but our federal government has mandated very stringent and expensive demands on our schools. In 1973 when the present law was passed, it appeared that the federal government would try to fund a large portion of the related expenses (this is written into the law). However, Congress has never appropriated the necessary funds and our entire SAU receives 8% of the cost from the federal government for educating a special education child. This is entirely inadequate. We are now approaching another series of mandates from the federal government called the Elementary and Secondary Education Act/No Child Left Behind. This law requires rigorous testing, greater qualification requirements for teachers, individual student tutoring and even infers a loss of local control by having the Department

of Education assume control of our schools. Only 6% of our revenues are federal money. Such a small financial contribution for such unprecedented control of our schools is unjustifiable. It is estimated the cost of this is approximately $577.00 per student. Increased federal revenues will result in approximately $77.00 which would leave a cost of approximately $500.00 per student. The impact on our schools will be as follows:

Plymouth Regional High School – an additional taxpayer cost of $438,000.00

Plymouth Elementary School – additional taxpayer cost of $240,500.00

Campton Elementary School – additional taxpayer cost of $160,000.00

Holderness Central School – additional taxpayer cost of $118,000.00

Thornton Central School – additional taxpayer cost of $96,500.00

Russell Elementary School – additional taxpayer cost of $78,500.00

Wentworth Elementary School – additional taxpayer cost of $45,500.00

Waterville Valley Elementary School – additional taxpayer cost of $16,500.00

This is clearly an unfunded mandate. Our legislature in its wisdom has provided a law which prevents Concord for requiring mandates it does not pay for. It seems that a similar law is necessary for Congress. Our State legislators are trying to find a way to deal with this through legislation and some of our warrants will contain language which, although advisory, allows our citizens to express their concern about unfunded federal mandates.

Another issue many of our districts face is the loss of state revenues. The adequacy funding in a number of our districts is down significantly. There are two issues related to this. One, if the state is going to provide funds to support its share of public education, it needs to find an appropriate revenue resource. Also whatever adequacy funding eventually emerges it needs to be consistent from year to year. It is very difficult for our local school boards and taxpayers to see increases and decreases year to year well over $200,000. This has significant impact on the tax rate which has resulted in several of our boards struggling with their budgets.

Overall the students in SAU #48 are doing well in school and are happy and safe. There is increasing coordination between our elementary schools and high school, more of our students than ever before are going on to four-year and two-year colleges, our drop out rate is amongst the lowest in the state and our students do very well on nationally standardized tests which generally reflect how well our students will do on the SAT's and is generally an accurate predictor of their success after high school. Our parents and community members are extremely supportive of public education and this knowledge spurs our teachers and administrators to strive to fulfill that trust. We are very fortunate to have school boards and communities that value quality education for our young people.

Respectfully submitted,
John W. True, Jr.

# CAMPTON SCHOOL DISTRICT
# SPECIAL EDUCATION
# ACTUAL EXPENDITURES REPORT
# PER RSA 32:11-A

| | Fiscal Year 2000/2001 | Fiscal Year 2001/2002 |
|---|---|---|
| Expenditures | $1,011,750 | $862,772 |
| Revenues | $434,607 | $448,316 |
| Net Expenditures | $577,143 | $414,456 |
| $ increase/decrease | | -$162,687 |
| % increase/decrease | | -28.19% |

# CAMPTON SCHOOL DISTRICT
# BALANCE SHEET – 2001-2002

| | General | Food Service | All Other | Trust/ Agency |
|---|---|---|---|---|
| **Current Assets** | | | | |
| Cash | 217,469.19 | 100.00 | 0.00 | 0.00 |
| Investments | 0.00 | 0.00 | 0.00 | 64,274.20 |
| Interfund Receivables | 8,065.27 | 0.00 | 0.00 | 0.00 |
| Intergov Receivables | 57,575.64 | 7,429.00 | 2,133.61 | 0.00 |
| Other Receivables | 693.04 | 0.00 | 0.00 | 0.00 |
| Total Assets | 280,803.14 | 7,529.00 | 2,133.61 | 64,274.20 |
| **Current Liabilities** | | | | |
| Interfund Payables | 0.00 | 7,529.00 | 536.27 | 0.00 |
| Other Payables | 24,170.09 | 0.00 | 1,597.34 | 0.00 |
| Payroll Deductions | 746.44 | 0.00 | 0.00 | 0.00 |
| Deferred Revenues | 140,006.00 | 0.00 | 0.00 | 0.00 |
| Total Liabilities | 164,922.53 | 7,529.00 | 2,133.61 | 0.00 |
| **Fund Equity** | | | | |
| Res for Encumbrances | 108,380.41 | 0.00 | 0.00 | 0.00 |
| Res for Spec Purposes | 0.00 | 0.00 | 0.00 | 64,274.20 |
| Unreserved Fund Balance | 7,500.20 | 0.00 | 0.00 | 0.00 |
| Total Fund Equity | 115,880.61 | 0.00 | 0.00 | 64,274.20 |
| Total Liability & Fund Equity | 280,803.14 | 7,529.00 | 2,133.61 | 64,274.20 |

# CAMPTON TEACHERS SALARIES
## 2002-2003

| | | | |
|---|---|---|---|
| Anderson, Sonja | Grade 3 | B+9-4 | 29,187 |
| Benedix, Nancy | Health Teacher | B-4 | 28,419 |
| Blake, Deborah | Gr. 4-6 Special Ed. | B+45-10 | 46,069 |
| Bowie, Jason | Gr. 6 S.S./Math | B-3 | 27,195 |
| Carter, Sandra | Grade 7/8 Math | B+45-10 | 46,069 |
| Corso, Arlene | Gr. 6-8 Special Ed. | B+45-10 | 46,069 |
| Cramton, Jacklyn | Speech/Lang. Pathologist | M+36-10 | 49,903 |
| Dunigan, Sharon | Art Teacher | M+18-9 | 43,636 |
| Ely, Dorothy | Grade 4 | M+36-10 | 49,903 |
| Harrigan, Jennifer | Grade 2 | B+45-10 | 46,069 |
| Hoyt, Patricia | Grade 2 | B+9-10 | 41,412 |
| Jutras, Michelle | Grade 7 S.S./Lang. Arts | B+18-4 | 29,975 |
| Keating, Christine | Special Education | B+54-10 | 47,314 |
| Magowan, Annette | Title I Reading | B-5 | 29,698 |
| Mattson, Linda | Guidance Counselor | M+18-10 | 47,314 |
| McQueeney, Kevin | Grade 5 | B+18-10 | 42,530 |
| Merrill, Nicole | Grade 3 | B+18-9 | 39,225 |
| Miller, Gary | Grade 7/8 Science | B+35-10 | 44,858 |
| Minutello, Deborah | Gr. 6 Science/Math | B+63-10 | 48,591 |
| Miot, Carolee | Kindergarten | B+27-10 | 43,678 |
| Morton, Julie | Grade 5 | M+18-10 | 47,314 |
| Moulton, Kathleen | Gr. 8 History/Lang. Arts | B+9-7 | 33,775 |
| Murdough, Samuel | Physical Education | B-10 | 40,323 |
| Pauley, Tina | Grade 1 | B+27-10 | 43,678 |
| Prescott, Hollie | Gr. K-4 Special Ed. | M+18-10 | 47,314 |
| Prindle, Janet | Title I | B-3 | 27,195 |
| Reed, Rosemary | Gr. 6 S.S./Lang. Arts | B+35-10 | 44,858 |
| Richardson, Dawn | Occupational Therapist | B-10 | 40,323 |
| Savage, Carla | Spanish Teacher 70% | M-4 | 31,616 |
| Sinclair, Sherry | Grade 4 | M+36-10 | 49,903 |
| Webster, Julie | Grade 5 | B+9-6 | 32,095 |
| Whitman, Charlene | Grade 1 | B+35-6 | 34,766 |
| Williams, Donald | Music Teacher | M-10 | 44,858 |
| Yelle, Paul | Technology/Computer | M+36-7 | 40,700 |

# SAU # 48 PROPOSED 2003-2004 CALENDAR

### *August*

| M | T | W | R | F |
|---|---|---|---|---|
| (25) | (26) | (27) | (28) | X |

### *September (21 days)*

| M | T | W | R | F |
|---|---|---|---|---|
| X | 2 | 3 | 4 | 5 |
| 8 | 9 | 10 | 11 | 12 |
| 15 | 16 | 17 | 18 | 19 |
| 22 | 23 | 24 | 25 | 26 |
| 29 | 30 | | | |

### *October (22 days)*

| M | T | W | R | F |
|---|---|---|---|---|
| | | 1 | 2 | 3 |
| 6 | 7 | 8 | 9 | 10 |
| X | 14 | 15 | 16 | 17 |
| 20 | 21 | 22 | 23 | 24 |
| 27 | 28 | 29 | 30 | 31 |

### *November (17 days)*

| M | T | W | R | F |
|---|---|---|---|---|
| 3 | 4 | 5 | 6 | 7 |
| 10 | X | 12 | 13 | 14 |
| 17 | 18 | 19 | 20 | 21 |
| 24 | 25 | [26] | X | X |

### *December (17 days)*

| M | T | W | R | F |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| 8 | 9 | 10 | 11 | 12 |
| 15 | 16 | 17 | 18 | 19 |
| 22 | 23 | X | X | X |
| X | X | X | | |

### *January (19 days)*

| M | T | W | R | F |
|---|---|---|---|---|
| | | | X | X |
| 5 | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| X | 20 | 21 | 22 | 23 |
| 26 | 27 | 28 | 29 | 30 |

### *February (14 days)*

| M | T | W | R | F |
|---|---|---|---|---|
| 2 | 3 | 4 | 5 | 6 |
| 9 | 10 | 11 | 12 | 13 |
| X | 17 | 18 | 19 | 20 |
| X | X | X | X | X |

### *March (23 days)*

| M | T | W | R | F |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| 8 | 9 | 10 | 11 | 12 |
| 15 | 16 | 17 | 18 | 19 |
| 22 | 23 | 24 | 25 | 26 |
| 29 | 30 | 31 | | |

### *April (17 days)*

| M | T | W | R | F |
|---|---|---|---|---|
| | | | 1 | 2 |
| 5 | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| 19 | 20 | 21 | 22 | 23 |
| X | X | X | X | X |

### *May (20 days)*

| M | T | W | R | F |
|---|---|---|---|---|
| 3 | 4 | 5 | 6 | 7 |
| 10 | 11 | 12 | 13 | 14 |
| 17 | 18 | 19 | 20 | 21 |
| 24 | 25 | 26 | 27 | 28 |
| X | | | | |

### *June (10 days)*

| M | T | W | R | F |
|---|---|---|---|---|
| | 1 | 2 | 3 | 4 |
| 7 | 8 | 9 | 10 | 11 |
| [14] | (15) | | | |

X - No School, [ ] 1/2 day

( ) No School - Teacher Work Days

| | | | |
|---|---|---|---|
| August 25,26,27,28 | Teacher Work Days | January 19 | Civil Rights Day |
| September 1 | Labor Day | February 16 | President's Day |
| September 2 | School Starts | February 23-27 | Winter Recess |
| October 13 | Columbus Day | April 26-30 | Spring Recess |
| November 11 | Veteran's Day | May 31 | Memorial Day |
| November 27-28 | Thanksgiving Recess | June 14 | Last Student Day |
| December 24-January 2 | Holiday Season Break | June 15 | Last Teacher Day |

PLEASE NOTE: THIS CALENDAR MAY BE CHANGED BY SCHOOL BOARD ACTION OR BY INCLEMENT WEATHER CONDITIONS. SUCH CHANGES WILL BE ANNOUNCED AS FAR IN ADVANCE AS POSSIBLE TO AVOID PERSONAL AND FAMILY INCONVENIENCE. SCHOOL CANCELLATIONS, E.G., SNOW DAYS, WILL EXTEND THE SCHOOL YEAR. 180 SCHOOL DAYS REQUIRED ANNUALLY.

Parent conferences are scheduled individually by each school and are not reflected in this calendar.

# CAMPTON SCHOOL DISTRICT ANNUAL MEETING
# SATURDAY, MARCH 10, 2002 1:00 P.M.
# CAMPTON ELEMENTARY SCHOOL

Moderator, Rick Knowles, opened the meeting at 1:00 p.m. Motion was made and seconded, to dispense with the reading of the entire warrant. This was agreed upon.

Article 1: To see what action the School District will take relative to the reports of agents.

Mr. Desrosiers moved to accept the reports of agents, auditors, committees, and officers. The motion was seconded.

At this time, Mr. Desrosiers gave a 'state of the school' address:

-- The building bond will be in year 13 of 20. The principal is $1,035,000.

-- 3rd year of a 3-yr. agreement with support staff (8%).

-- Transportation w/Robertson Transit will be in the 3rd year of a 5-year agreement (2% annual increase).

-- Audit contract is now year-by-year. $3500 has been budgeted.

-- The SAU assessment is up $8,412. Campton's share has decreased from 12.25% to 12.15%.

-- There will be the equivalent of 33.7 full-time teachers with two full-time administrators. Support staff equals 26 FTE's.

-- Projected enrollment for '01-02 was 305, current is 327; for '02-03 enrollment is projected for 313. Special education projected at 63, is currently 65, with 67 projected for next year.

-- Capital Reserve fund balances: Building Improvement = $31,184; Special Education = $31,083.

-- The average cost of educating a regular education student in Campton is $8,350, a special education student is $13,800.

-- There's approximately $60,000 budgeted for building maintenance.

Vote on Article I was taken and declared in the affirmative.

Article 2: To see if the School District will adopt a three-year term for the position of School District Moderator beginning with the elections to take place in the year 2003. Mr. Henderson moved the question. Mr. Desrosiers seconded. Mr. Henderson explained that extending the term would hopefully simplify the process of having to find someone to hold this position annually. Vote taken was in the affirmative.

Article 3: To see if the School District will adopt a three-year term for the position of School District Clerk beginning with the elections to take place in the year 2003.

Mr. Hamilton moved the question. Mrs. Hiltz seconded. Vote taken was in the affirmative.

Article 4: To see if the School District will adopt a three-year term for the position of School District Treasurer beginning with the elections to take place in the year 2003.

Mr. Prescott moved the question. Mr. Desrosiers seconded. Vote taken was in the affirmative.

Article 5: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars ($4,000) for such contingency fund.

Mr. Henderson moved the question. Mr. Desrosiers seconded. Mr. Henderson noted that last year's fund was exhausted due to the septic problems in the fall. This year there haven't been any monies expended from the fund to-date.

Vote taken was in the affirmative. Article 5 passes.

Article 6: To see if the School District will vote to raise and appropriate the sum of five thousand dollars ($5,000) to be added to the previously established School District Building Maintenance Capital Reserve Fund.

Mr. Prescott moved the question. Mr. Hamilton seconded. Mr. Prescott noted that this fund has a balance of $31,655.75. The board is asking to increase the appropriation amount this year from $2500 to $5000 in order to better meet the needs of maintaining the building.

Vote taken was in the affirmative. Article 6 passes.

Article 7: To see if the School District will vote to raise and appropriate the sum of twenty thousand dollars ($20,000) to be added to the previously established Special Education Capital Reserve Fund.

Mrs. Hiltz moved the question. Mr. Desrosiers seconded. Mrs. Hiltz noted the current balance of $31,849. Last year approximately $59,000 was withdrawn to defray the budget deficit due to an unanticipated increase in special education enrollment. Mrs. Moser asked what the current cost per pupil was for educating a special needs student. It's $13,800.

Vote taken was in the affirmative. Article 7 passes.

Article 8: To see if the School District will vote to raise and appropriate the sum of three million six hundred eighty-one thousand six hundred ninety-one dollars ($3,681,691) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 5, 6, and 7 and includes sums previously approved for support staff and teacher salaries.

Mr. Desrosiers moved the article as read. Mrs. Hiltz seconded. Mr. Desrosiers reviewed the budget preparation process, noting that the first two drafts were up between 6-8%. The major increases in the proposed budget include at 30% increase ($68,000) in health insurance premiums, three new special education instructional aides (Additional personnel will better serve our special education population so that students, hopefully, will not have to be placed out-of-district.), and $28,000

support staff pay increases per contract. There is a decrease in the general fund revenues of $18,000. The Reading Specialist position has been cut. This was agreed upon as recommended by administration in part due to literacy improvements in the primary grades as a result of staff development efforts, and the Reading Recovery and Title I programs. There is $38,000 earmarked in the budget for the re-roofing of a section of the building. There's $25,500 within the budget for additional repairs and maintenance. With respect to teacher raises, negotiations have been ongoing since the fall. Currently, the parties are at impasse. There are no funds in the proposed budget for any potential settlement.

Discussion:

-- Mr. Barker noted that a couple of years ago, student test scores were low. He asked Mrs. Gaides how the scores have been brought up. She noted that there is now a solid curriculum base in reading (literacy) and math. She and Mr. George have worked hard to assist teachers in raising reading and math scores. Staff are encouraged to attend workshops. In year one of her administration, there were on-site workshops related to Guided Reading. Staff members attended phonemic awareness workshops, as well as Rebecca Sitton's spelling workshops. A committee of K-4 teachers selected a new literacy series— Scholastic Literacy Place 2000. Grant funds were received to train personnel in Project Read. Also, grant monies for class-size reduction were used to fund a primary level teaching position. We also have had a full-time Reading Recovery teacher. In year two, Guided Reading and Sitton spelling training continued, as well as on-site Literacy Place series training. Another grant was received to fund the position of a K-3 literacy teacher. The position of Reading Specialist was funded full-time. Reading Recovery and Title I continued. In the current year, all of the above continue. A workshop on Power Writing for K-8 staff was held during an inservice day in January.

-- Mr. Barker asked where we stand now? Mrs. Gaides stated we're moving up—no longer on the bottom. There will be more grant writing for programs to move our students forward.

-- Mr. Barker directed a question to Mr. True. Why does it cost $900 more in Campton then in Thornton to educate a student? Mr. True stated it has to do with staffing issues—full-time vs. part-time, special education costs, etc.

-- Ms. Dunigan stated she would like to postpone voting on Article 8 until a teacher settlement is reached. Mr. True noted he admires the idea behind postponing the vote, but if this was done, contracts could not be issued, and school could not open in September without a budget. Ms. Dunigan asked if it could be postponed just until May. Mr. True expressed similar concerns. Ms. Dunigan made a motion to postpone the vote on Article 8; it was seconded.

-- Ms. Moser asked Ms. Dunigan how close a settlement is? Ms. Dunigan noted that the next step in the process is fact-finding, which could take 30-60 days. Then, that person presents a proposal which both sides need to agree to.

-- Tom Hoyt asked if a contingency fund of 5% for a teacher settlement could be established. Mr. True noted that this was not a legal option. Mr. True also noted that it's hard to determine if the board and teachers are close to reaching a settlement. They are not close on the issue of health insurance. Also, fact- finding could take up to 12 months. He noted that if vote on the budget was postponed, they would have to non-renew the entire staff. If vote is taken today and passes, then a settlement is reached; the board could ask the state for a special meeting. It's dangerous now to put the children's education on hold. The school can not operate without a budget.

-- Mr. LaBrie asked if we could vote to hold a separate meeting. Mr. True stated that we could not; a judge makes that decision.

-- Mr. Evans asked what the procedure was for fact-finding? Mr. True stated that information relative to salaries, taxes, etc. within the community are presented to the fact-finder who then reviews all information and makes a recommendation of a decision to the board and teachers union to vote on.

-- Ms. Dunigan asked if the board would commit to petitioning the court for another meeting if a settlement is reached? The board agreed that they would. The risk would be for the judge to approve the request.

-- Mr. Barker addressed the teachers, stating that it would make voters mad if this meeting was postponed. Teachers will take the 'heat'.

-- Ms. Harrigan asked why the court wouldn't approve another meeting? Mr. True stated that about 8 years ago, judges began saying 'no' and only granting requests for special meetings for 'emergency issues'.

-- Ms. Dunigan stated that in 10 years of contracts, there have only been four with salary increases. Negotiations are very important. Lots of extras are being done for small increases in pay. She withdrew her motion. The seconding party withdrew their second.

-- Mrs. Moser noted that a lot has been done for K-4 grades; what about kids in grades 5-8 who didn't have the benefit of the last 3 years of the literacy initiatives. Mrs. Gaides noted she is currently writing a $50,000 grant for a summer school program for those grades for reading and math technology units. She also noted enrichment activities continue for grade 6-8 students once a week. The Rebecca Sitton spelling, as well as reading workshops have included middle school teachers.

-- Mr. Hoyt made a motion to add 5% to the salary line for a contingency fund to use or not as needed. He feels we should budget for what to expect. His motion was seconded. Mr. Desrosiers stated we do not have a warranted article related to a teacher salary increase. We would need to come back to a separate meeting. There are two major concerns relative to negotiations: health insurance costs and entry level figures. He noted it's also not out of the realm for potential retroactive pay. Mr. Desrosiers asked Mr. True if the health insurance cost increase was related to the events of 9/11/01. Mr. True doesn't think so. There was an 18% increase last year.

Health insurance costs are a real problem nation-wide. With respect to Mr. Hoyt's motion, Mr. True noted that money can be added but you'd still have to come back to the voters to approve a settlement contract. Ms. Dunigan asked if we voted it in now, it would be included in the tax rate. Mr. Desrosiers is concerned that since it's not warranted, there could be issues with proper disclosure and the right-to- know law. Mr. Dunigan noted we can only add money to the bottom line of the budget; the board can do with it what they deem necessary. It can not be directed to a certain thing.

-- Mr. Hoyt changed his motion to read "add $50,000 to the bottom line of the budget." This was seconded.

-- Mrs. Moser asked for a board member to address the issue. Mrs. Hiltz stated that she was one of the board members involved in the negotiations. She commends the request to try to add funds to cover any potential agreement; unfortunately, because of the warrant article concern, there are no guarantees as to how additional funds will be used. All parties are talking in the negotiation process. Any decision will be brought back to the voters with actural figures and facts. She noted that in the past 10 years, negotiations have gone to fact-finding one other time. At that time, the fact-finder's recommendation was for teachers to go without raises in certain years. In the past we have also had to go without music and art. These programs have been reestablished, as well as new programs introduced. As negotiators, we try to do what is best for everyone—students and staff. She feels we should go back to the voters when negotiations are settled.

-- Mr. McQueeney thanked everyone present for their support. He feels that the commitment from the board to ask for a special meeting is enough for him. He asked Mr. Hoyt to consider withdrawing his motion. Mr. Desrosiers, on behalf of the board, thanked Kevin for his comments. Mr. Hoyt withdrew his motion. The second was withdrawn also.

-- The question was moved and seconded. Vote taken was in the affirmative.

Article 9: To transact any further business which may legally come before this meeting.

-- Mr. LaBrie thanked all the teachers, staff, and the school board for their hard work.

-- Mr. Desrosiers noted that Tuesday is election day, from 10:00-7:00 and town meeting is Wed., the 13th at 7:30 p.m.

This meeting adjourned at 2:10 p.m.

Respectfully submitted,
Kathryn C. Joyce Clerk

# CAMPTON SPECIAL SCHOOL DISTRICT MEETING

Thursday, August 8, 2002
6:30 p.m.
Campton Elementary School

Moderator, Rick Knowles, opened the meeting at 6:30 p.m. The Pledge of Allegiance was done. Mr. Knowles introduced the head table. He then read the article:

Article 1: To see if the District will vote to approve the cost items included in a three-year collective bargaining agreement reached between the School Board and the Association of Campton Educators, which calls for the following increases in salaries and benefits:

| Year | Estimated Increase |
|---|---|
| 3-03 | $125,896 |
| 4-04 | $ 86,853 |
| 5-05 | $ 96,519 |

and further to raise and appropriate the sum of 71,496 for the 2002-03 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Danny Desrosiers moved the article as read, seconded by Bruce Henderson. Mr. Knowles recognized Mr. Desrosiers who reviewed the handout regarding he tax rate increase for 2002-03 of approximately $0.44 per thousand. He noted that that the board, through the negotiation process, was able to increase beginning teacher salaries. Looking at the entire salary matrix, the step increases will be leveled off rather than being top heavy. Also, during negotiations, the rising cost of health insurance was addressed. Under the proposed contract, teachers have three options. The potential for quite a bit of savings is good should teachers opt for a different plan than what they currently have. Mr. Desrosiers noted that overall academics of this school have improved under the current administration. Prior to the current administration, CAT scores had dipped to 40%, whereas, now they are 60% and above where we want them to be.

Mr. Knowles asked if there were any questions or further discussion. There was none. He re-read the article and called for the vote. The article passed.

Mr. Knowles declared the meeting adjourned at 6:45 p.m.

Respectfully submitted,
Kathryn C. Joyce
Clerk

# *Town Hours*

### Town Clerk/Tax Collector's Office • 726-3223, ext. 102 & 104

Monday thru Friday ..... 9:00 a.m. - 3:30 p.m.

*Appointments available upon request.*

### Selectmen's Office • 726-3223, ext. 100 & 101

Monday through Friday ..... 9:00 a.m. - 5:00 p.m.

*Selectmen meet Monday evenings at 7:00 p.m.*

*Please call to be placed on the agenda.*

### Planning & Zoning Boards • 726-3223

Planning Board meets on the second Tuesday of the month ..... 7:30 p.m.

*Zoning Board meets as needed.*

*Please call to be placed on the agenda.*

### Campton Public Library • 726-4877

Tuesday, Wednesday, Friday ..... 3:00 p.m. - 8:00 p.m.

Saturday ..... 8:00 a.m. - 3:00 p.m.

### Transfer Station/Recycling Center • 726-7713

Monday, Wednesday, Sunday ..... 10:00 a.m. - 5:00 p.m.

Saturday ..... 8:00 a.m. - 5:00 p.m.

*Closed New Years Day, Memorial Day, Labor Day, July4th, Thanksgiving Day, Christmas Day*

*Dump Stickers are required and are available at the Selectmen's Office.*

### Fire-Police-Fast Squad • 911

Police (Non Emergency) ..... 726-8874

Fire Chief (Non Emergency) ..... 726-3300

Road Agent ..... 536-3982

Health Officer ..... 726-4410

